



HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES

2 Oak Street
Norwalk, Ohio 44857

October 25, 2022 BOARD MEETING AGENDA

Location: Huron County DJFS, 185 Shady Lane Dr., Norwalk

Time: 6:00pm

The public may attend in person or join via Zoom:

<https://us02web.zoom.us/j/83662356338?from=addon>

Meeting ID: 836 6235 6338, Passcode: 031612

Time		Who
6:01 PM	Call to Order	Board Chair
	Guest Introductions & Public Comment	
	Approval of Board Minutes	
	Presentation <ul style="list-style-type: none"> • Oriana House • Erie County Detox 	
	Board Chair Report <ul style="list-style-type: none"> • Onboarding Committee update 	Board Chair
	Board Report	Ex. Director
	Committee Meeting Reports <ul style="list-style-type: none"> • Program Committee <ul style="list-style-type: none"> ○ State Opioid Response 3.0 Innovations RFP ○ December Special Board Meeting ○ Fiscal Year 2023 Calendar of Meetings ○ House Bill 523 • Finance Committee <ul style="list-style-type: none"> ○ Mobile Response and Stabilization Services ○ September 2022 Financial Report ○ September 2022 List of Bills 	
	Old Business	
	Meeting Discussion/New Business	
7:04 PM	Adjournment	Board Chair

HURON COUNTY

**BOARD OF MENTAL
HEALTH & ADDICTION
SERVICES**

October 25, 2022

I. CALL TO ORDER

Meeting called to order at 6:01 PM.

Board Members in attendance:

	Katie Chieda -Excused	5	Ben Chaffee, Jr.	10	Mitch Cawrse
1	Laura M. Wheeler	6	Julie Landoll	11	Silvia Hernandez
2	Amber Boldman	7	Nora Knople	12	Tom Sharpnack
3	Lenora Minor	8	John Soisson	13	Sandy Hovest
4	Carol Anderson	9	Erin Bohne		

Board Staff: Ashley Morrow, Kristen Cardone, Cari Williamson

II. GUEST INTRODUCTIONS & PUBLIC COMMENT

- Brendan O'Malley, Behavioral Health Supervisor, Erie County Health Department; Lauren Robinson, Site Supervisor, Firelands Counseling & Recovery Services; Deanna England, Clinical Manager, Oriana House; Jason Varney, Vice President, Oriana House; Greg Klima, Let's Get Real; Madeleine Roeder, Norwalk Ohio News; Jessica Dickman, Site Director, Family Life Counseling

III. APPROVAL OF BOARD MEETING MINUTES

MOTION: 1	To approve the September 20, 2022 meeting minutes of the Huron County Board of Mental Health and Addiction Services as sent on September 22, 2022.		
Motion Made By:	Carol Anderson	Seconded:	Nora Knople

No opposition

IV. PRESENTATION

- **Oriana House**
 - Ms. Deanna England is the Clinical Manager for Oriana House the northcentral area, which includes Rigel Recovery Services and CROSSWAEH, a Community Based Correctional Facility. Oriana House has been providing behavioral health services in Huron county since 2015. Only within the past couple of years have they opened services to the community. Initially they were a substance use provider only used for community corrections through the courts.
 - Oriana House provides outpatient substance use treatment, medication assisted treatment, aftercare, mental health services (began providing during the last year), services for co-occurring disorders, anger management care, and the Family Matters program.
 - Virtual group meetings are offered for co-occurring disorders.
 - Family Matters program is offered to adult family members and loved ones to learn about the disease of addiction and skills that are beneficial for healthy and supportive

relationships. This is open to the public; their family member does not have to be a client of Oriana House. It is open to the person in recovery also. Currently the meetings are on Zoom every Wednesday from 5:30pm-7pm. They are on Zoom because they have people from all over the area who attend. There is an in-person meeting in Tiffin on Thursdays.

- All the treatment provided is trauma informed and gender specific. There is currently not treatment services specific for LGBTQ+ community though all their treatment providers can provide services for members of this community.
- Mr. Jason Varney shared in addition to behavioral health services, Oriana House provides community corrections through Northwest Ohio Behavior and Reporting Services (NOBARS).
 - NOBARS is located in the same office as Rigel. This is a day reporting for individuals who are on probation through Huron County Common Pleas Court and Norwalk Municipal Court. The Board has funded this program for 3 years and this is the last year the Board will be providing funding. NOBARS has been a good supplemental service for the courts. The number of people using this program have been declining. The benefit to declining numbers is funding from the Board should last through May 2023, instead of the projected six months. Judge Conway has offered funding through the court, if needed. He is not sure where the program will be next year, it will come down to whether the courts and the judges want to sustain it.
 - Mr. Varney explained he is not sure why referrals are low. He has spent time with Ms. Andrea Cooke and Ms. Abby Keefer, probation officers with the courts, trying to get the court to use the services. Day treatment is the most cost effective and least restrictive form of probation.
 - Ms. Amber Boldman asked if inpatient treatment and recovery houses have been competing with NOBARS. Mr. Varney stated he does not think so. They are great options to have but they are not typically for the clients they serve.
 - Mr. Varney shared Huron County has done a great job of addressing the needs of the community. Probation officers, law enforcement, and courts in Huron County are one of the best he has come across in terms of collaboration.
- More information about Oriana House can be found at www.orianahouse.org or by calling 567-280-4023.
- **Erie County Detox**
 - Mr. Brendan O'Malley shared he is the behavioral health supervisor for Erie County Health Department, which runs Erie County Detox. In 2010 Erie County saw an explosion of overdose deaths. They realized something needed to be done. In 2013 there was discussion had and it was determined that there are a lot of individuals that need a broad spectrum of services. In January 2018 Erie Detox opened; the only service they provide is detox. Prior to this, individuals would have to travel quite a distance for this service and upon discharge they may or may not have been linked with local services. Since opening, this has forced local agencies to work together and collaborate.
 - They work close Road to Hope for recovery housing. The health department also funds LACADA Way for substance use treatment.
 - To date they have serviced about 800 patients a year for a total amount of approximately 3500; a little over 400 of those served are from Huron County. Most of their patients have Medicaid for insurance. Some patients who have no insurance or high deductibles are funded through the Erie County Alcohol, Drug Addiction, and Mental Health Services Board. Through a contract with the Northwest Ohio Regional Collaborative, which is made up of Boards that represent over 20 counties in northwest Ohio, there are additional funds available to pay for individuals with no insurance or inadequate insurance. Huron County is a part of this regional collaborative.
 - Since opening, Erie County has seen their number of fatal overdoses decline each year, except during COVID-19. They have made a lot of progress. They continue to aggressively

seek out federal funding and grants.

- The primary focus for Erie Detox is detox, meant for individuals to be there for a short period of time, 5-6 days. They assess everyone for appropriate level of care and connect them to the treatment. They have an approximate 60% successful discharge rate.
- Mr. Sharpnack asked what substance they treat most. Mr. O'Malley responded typically it was about 75% opiates and 23% alcohol. In the past two years alcohol patients have exploded. Now the numbers are approximately 45% opiates, 35% alcohol, 5% cocaine the rest miscellaneous substances.
- Mr. O'Malley shared Erie County Detox is open 24 hours a day. They try to be able to provide intake at all hours of the day, though there could be challenges during the 7pm-7am shift. They do not reserve beds. It is on a first come first serve basis.
- Ms. Laura Wheeler asked if they handle Medication Assisted Treatment (MAT). Mr. O'Malley stated they provide vivitrol for patients who are willing to stay at least 7 days. Ms. Wheeler asked if they require outpatient treatment when giving the vivitrol shot. Mr. O'Malley responded he is not sure on the process.
- More information about Erie Detox can be found at www.eriecountyhealthohio.com/detox/ or by calling 419-624-3353.

V. BOARD CHAIR REPORT

• Onboarding Committee Update

- Mr. Ben Chaffee shared Ms. Sandy Hovest will now provide an update regarding the Onboarding Committee.
 - Ms. Hovest shared the Onboarding Committee met on October 4, 2022 at the Board's Office. Committee members have worked to identify gaps in the current process and create a detailed onboarding plan including what will be covered with the new member and when. The Committee is in the process of finalizing the updated onboarding process and will meet one more time, in November, prior to presenting the updated process to the full Board.

MOTION: 2	To approve the October 4, 2022 Onboarding Committee meeting minutes as sent on October 7, 2022.		
Motion Made By:	Julie Landoll	Seconded:	Tom Sharpnack

No opposition

VI. BOARD REPORT

• Local Updates:

- *HEALing Communities update:* Ms. Cardone shared the HEALing Communities study is currently focusing on Overdose Education and Naloxone Distribution in Huron County. In our next meeting, the group will be voting on funding for multiple initiatives which may include expansion of Project Dawn in Huron County and the installation of additional NaloxBoxes allowing for increased access to Naloxone, expansion of Medication Assisted Treatment, funding to address housing and transportation barriers to increase treatment retention, and the implementation of safer prescribing/dispensing practices. The HEALing Communities study group has been meeting one a month since July 2022 and will continue through December 2023.
- Ms. Cardone shared Board staff, along with Sheriff Corbin, Chief Deputy Ditz, and members of NAMI Huron County attended the NAMI Northwest Ray of Hope dinner on October 23, 2022. Lieutenant Duncan from the Huron County Sheriff's Office was recognized at the dinner as this year's Crisis Intervention Team (CIT) Champion of the Year. As she briefly shared last month, Lt. Duncan repeatedly goes above and beyond to serve the residents of Huron County and is a tremendous asset for the CIT program in the county.

- *Recovery Ride, Let's Get Real*: Ms. Cardone shared Let's Get Real has implemented the Recovery Ride which serves as a taxi for individuals in recovery. Let's Get Real is partnering with local organizations, primarily treatment providers, to gather referrals for transportation. It is her understanding that local organizations are taking advantage of this service and that it is going well.
- Ms. Cardone shared *Quick Response Team/Community Data for September*:
 - Overdoses: 7 (15)
 - Overdose fatalities: 2 (1)
 - Mental health calls: 9 (9)
 - Suicide attempts/Suicide related calls: 0 (6)
 - Completed suicides: 0 (1)
 - OVI: 20 (12)
 - Disorderly Conduct/Intoxication: 5 (8)
- **Board updates**
 - Ms. Cardone shared the Board recently released their Huron County Community Behavioral Health Needs Assessment and are requesting that you help us share that through the end of October, with the goal of getting as many responses as possible. Ms. Cari Williamson will send the information tomorrow via email.
 - Ms. Cardone shared last week a local painting company completed the exterior painting of the Board's office. This was recommended during the inspection when the Board first purchased property, however, due to financial reasons it was not completed at that time.
- **Prevention**
 - Ms. Cardone shared increased engagement of local youth including partnerships with Teen Leadership Council (TLC) at EHOVE and the ASSETS team in Bellevue.
 - Ms. Cardone shared continued progress being made on the Drug Free Communities grant. Interviews will be held the first week of November for the Project Coordinator position to assist with the grant.
 - Ms. Cardone shared Providing Resources for Opportunities, Sustaining Prevention & Education for Resilience (PROSPER) coalition donated \$1,300.00 from suicide prevention funds, received by the Damian Henning family, to the Norwalk Arts Center to help support their prevention efforts.
 - Ms. Cardone shared working with the City of Bellevue and a business in Norwalk to place a mural at two locations that will focus on mental wellness and raising awareness. The designs are courtesy of the Asset group at Bellevue Middle School and TLC at EHOVE.
 - Ms. Cardone shared Regional Youth Summit is scheduled for November 18, 2022. The Summit will include youth from Huron, Seneca, Sandusky, and Wyandot counties.
- **Community Engagement and Outreach**
 - Ms. Cardone shared we encourage Board members who have avenues to help distribute information such as brochures, crisis or app cards to please let us know and we can deliver items as needed.
 - Ms. Cardone shared *Newsletters and Social Media outreach for October*:
 - Mental Health Education
 - Depression Awareness
 - Emotional Wellness
 - Meet MHAS: Erin Bohne
 - Ms. Cardone shared *Resource Bags/MHAS App Cards/Outreach Folders*
 - Blessing Boxes
 - Plymouth Outreach

- Greenwich Outreach
- Mental Health First Aid trainings
- Reusable Grocery Bags
 - Love Bus
 - Monroeville United Church of Christ
 - Norwalk Food Bank
 - Norwalk Clothing Bank
 - Salvation Army
 - United Fund
- Ms. Cardone shared *Trainings Hosted by MHAS*
 - Mental Health First Aid Co-Facilitate: Ohio Peer Supporter Agency
 - Mental Health First Aid Certification: South Central
 - Mental Health First Aid Certification: Northpoint
 - Self-Care & Stress Management Training
 - Trauma Informed Care Training (*Upcoming: 10/27*)
 - We encourage Board members who have not attended a MHAS training to sign up or share with others and we also encourage Board members who have businesses or departments they oversee to consider offering MHAS trainings to help increase mental health and wellness of staff.
- Ms. Cardone shared *Initiatives*
 - Willard Ministerial Association: Shared resources on upcoming Willard training.
 - Coffee and Conversation with MHAS
 - This month: Oriana House
 - WLKR interview for Mental Health Education, Depression awareness, training opportunities
- Ms. Cardone shared *Presentations and Events*
 - EHOVE Drug Free Leaders: distributed resources to youth
 - Self-Care & Stress Management: St. Paul High School
 - Celebrate Recovery: Willard
- Ms. Cardone shared upcoming Events
 - Willard Community Training: Mental Health & Substance Use 101 November 6, 2022.

VII. COMMITTEE MEETING REPORTS

• PROGRAM COMMITTEE REPORT

- **State Opioid Response 3.0 Innovations RFP (Attachment I)**
 - Amber Boldman shared Ms. Cardone shared that OhioMHAS recently released the third round of State Opioid Response funding. Two years ago, the Board applied for SOR Innovations funding to expand the utilization of technology to manage co-occurring substance use disorders (SUD) and mental health conditions and was awarded \$483,210.00. OhioMHAS allocated these funds to the Board again this year despite the Board not applying for the funds. Ms. Cardone recommended the Board release an RFP to allow community organizations to apply for these funds instead of the Board directly contacting community partners to find out if they are interested. Committee members were in support of releasing an RFP for SOR Innovations funding.

MOTION: 3	Authorize the Executive Director to release State Opioid Response (SOR) Innovations RFP, as found in Attachment I, by sending to community agencies and other interested collaborators, local newspapers, and posting on social media and Board's website.
Motion Made By:	Laura Wheeler
Seconded:	John Soisson

	Katie Chieda - Excused	9	Ben Chaffee, Jr.	4	Mitch Cawrse
13	Laura M. Wheeler	8	Julie Landoll	3	Silvia Hernandez
12	Amber Boldman	7	Nora Knople	2	Tom Sharpnack
11	Lenora Minor	6	John Soisson	1	Sandy Hovest
10	Carol Anderson	5	Erin Bohne		

No opposition

○ **December Special Board Meeting**

- Ms. Boldman shared the Board does not have any scheduled meetings in the month of December, however, a meeting will be needed to review the RFP's and allocate funding as Ms. Cardone has to submit the Board's plan for SOR Innovations funding to OhioMHAS by December 9, 2022.

MOTION: 4	To schedule a Special Meeting of the MHAS Board on Monday, December 5, 2022 at 4:00pm.		
Motion Made By:	Nora Knople	Seconded:	Mitch Cawrse

No opposition

○ **Fiscal Year 2023 Calendar of Meetings (Attachment II)**

- Ms. Boldman shared in Attachment II you will find an updated Calendar of Meetings to reflect the addition of the December Special Meeting.

MOTION: 5	To approve and adopt the Fiscal Year 2023 Calendar of Meetings as shown in Attachment II.		
Motion Made By:	John Soisson	Seconded:	Tom Sharpnack

No opposition

○ **House Bill 523 (Attachment III)**

- Ms. Boldman shared Ms. Cardone shared with Committee members that Representative Swearingen has been working closely with the Ohio Association of County Behavioral Health Authorities, our Board association, to revise Chapter 340 of the Ohio Revised Code. Chapter 340 is the section of the Ohio Revised Code that covers behavioral health Boards throughout the state. Committee members reviewed and discussed the proposed changes as well as the proposed resolution which the Board association has asked local Boards to approve. Ms. Cardone met with the Huron County Commissioners last week to gather their input on the proposed bill, and she will provide an update to the Board now.
 - Ms. Cardone shared she meet with the Huron County Commissioners last Thursday. Based on what is heard from other Boards, we are very fortunate to have Commissioners who not only support the Board but are truly invested in behavioral health and the wellbeing of community members. Engaged in positive discussion regarding the proposed changes to ORC 340 and answered any questions they had. Ms. Cardone sent the proposed changes ahead of time which allowed them to review the document before the meeting. Mr. Terry Boose shared a concern regarding the proposed change which would require 50% of the Board to either have lived experience or be a family member of someone with lived experience as this requirement may make it difficult to fill seats.
 - The Commissioner's asked if the Board is in support of HB 523 and Ms. Cardone informed them that the Board is in support of it. The Commissioners stated that if the Board is in support of it, then they are as well. They passed a motion to

support HB 523.

MOTION: 6	To approve and adopt the House Bill 523 Resolution as shown in Attachment III.		
Motion Made By:	Lenora Minor	Seconded:	John Soisson

	Katie Chieda - Excused	1	Ben Chaffee, Jr.	13	Mitch Cawrse
6	Laura M. Wheeler	2	Julie Landoll	12	Silvia Hernandez
7	Amber Boldman	3	Nora Knople	11	Tom Sharpnack
8	Lenora Minor	4	John Soisson	10	Sandy Hovest
9	Carol Anderson	5	Erin Bohne		

No Opposition

MOTION: 7	To approve the October 17, 2022 Program Committee meeting minutes as sent on October 23, 2022.		
Motion Made By:	Julie Landoll	Seconded:	Nora Knople

No opposition

- **FINANCE COMMITTEE REPORT**

- Ms. Minor left the meeting at 6:57pm.

- **Mobile Response and Stabilization Services**

- Mr. Mitch Cawrse shared two months ago, the Board approved and allocated Mobile Response and Stabilization Services funding to Family Life Counseling to allow non-Medicaid clients to have access to this service. Aetna recently changed the contracted amount from \$114,598.00 to \$237,787.50, requiring another motion to allocate the additional funds. These funds can only be used for MRSS services.

MOTION: 8	Authorize Executive Director to enter into a FY23 contract addendum with Family Life Counseling & Psychiatric Services in the amount of \$123,189.50 for Mobile Response and Stabilization Services utilizing Aetna Mobile Response and Stabilization Services funding.		
Motion Made By:	Nora Knople	Seconded:	Laura Wheeler

	Katie Chieda - Excused	12	Ben Chaffee, Jr.	11	Mitch Cawrse
8	Laura M. Wheeler	9	Julie Landoll	10	Silvia Hernandez
7	Amber Boldman	6	Nora Knople	5	Tom Sharpnack
	Lenora Minor	3	John Soisson	4	Sandy Hovest
2	Carol Anderson	1	Erin Bohne		

No opposition

- Ms. Minor returned to the meeting at 7:00pm.

- **September 2022 Financial Report (Attachment IV)**

- Mr. Cawrse shared Committee members reviewed and discussed the Board's September 2022 Financial report as shown in Attachment IV. A summary of the Board's financial report as of September 30, 2022 is as follows:

- Revenues: \$41,676.75
- Expenditures: \$271,601.14

- Cash Balance: \$2,801,891.43
- Encumbrances: \$866,701.97
- Ending Balance: \$1,935,189.46

MOTION: 9	To approve the September 2022 Financial Report through September 30, 2022 as shown in Attachment IV.		
Motion Made By:	Tom Sharpnack	Seconded:	Amber Boldman

	Katie Chieda - Excused	1	Ben Chaffee, Jr.	2	Mitch Cawrse
3	Laura M. Wheeler	4	Julie Landoll	5	Silvia Hernandez
6	Amber Boldman	7	Nora Knople	8	Tom Sharpnack
9	Lenora Minor	10	John Soisson	11	Sandy Hovest
12	Carol Anderson	13	Erin Bohne		

No opposition

○ **September 2022 List of Bills (Attachment V)**

- Mr. Cawrse shared Committee members reviewed the September 2022 List of Bills as shown in Attachment V. If you have not done so already, please take a moment to review.

MOTION: 10	To approve the September 2022 List of Bills through September 30, 2022 as shown in Attachment V.		
Motion Made By:	John Soisson	Seconded:	Sandy Hovest

	Katie Chieda - Excused	8	Ben Chaffee, Jr.	3	Mitch Cawrse
11	Laura M. Wheeler	5	Julie Landoll	7	Silvia Hernandez
1	Amber Boldman	13	Nora Knople	2	Tom Sharpnack
9	Lenora Minor	6	John Soisson	12	Sandy Hovest
4	Carol Anderson	10	Erin Bohne		

No opposition

MOTION: 11	To approve the October 18, 2022 Finance Committee meeting minutes as sent on October 20, 2022.		
Motion Made By:	Carol Anderson	Seconded:	Julie Landoll

No opposition

VIII. OLD BUSINESS

- No old business to discuss

IX. MEETING DISCUSSION/NEW BUSINESS

- Ms. Lenora Minor confirmed that the special December 5, 2022 meeting can be held at Huron County Department of Job and Family Services.

X. ADJOURNMENT

MOTION: 12	To adjourn the October 25, 2022 Huron County Board of Mental Health and Addiction Services meeting.		
Motion Made By:	Laura Wheeler	Seconded:	Amber Boldman

No opposition

The October 25, 2022 meeting of the Board adjourned at 7:04 p.m.

Attachment I

HURON COUNTY



BOARD OF MENTAL
HEALTH & ADDICTION
SERVICES

2 Oak Street · Norwalk, Ohio 44857
Phone: 419.681.6268 · Fax: 567.743.7132
www.hcbmhas.org

STATE OPIOID RESPONSE INNOVATIONS
REQUEST FOR PROPOSAL (RFP)

Revised 10.13.2022

Issue Date	October 25, 2022
Deadline for Submissions	November 23, 2022
Technical Assistance The Board will respond to written questions only. Questions may only be posed through email at director@huroncountymhas.org . All questions and responses will be distributed to all applicants. Questions must be submitted by <u>November 15, 2022 @ 4:00 pm</u> . Any question submitted after this deadline will not be issued a reply.	Kristen Cardone, LPCC-S, LICDC Executive Director Email: director@huroncountymhas.org
Presentations (if requested)	TBD
Final Award Acceptance (tentative)	Meeting of the HCBMHAS Board December 5, 2022

I. Background

The Huron County Board of Mental Health and Addiction Services (HCBMHAS) is a public agency organized under Chapter 340 of the Ohio Revised Code and created to establish a unified system of behavioral health care for Huron County citizens. The Board seeks to provide citizens of Huron County with services of the highest quality in a cost-effective manner and in a manner that promotes continuity of care.

The primary duties of the Board include the following:

- Planning (needs assessment)
- Setting system goals and priorities
- Contracting services with certified providers
- Monitoring and coordinating service delivery
- Evaluating service effectiveness and outcomes

II. Program Objectives

1. To provide innovative approaches to integrated care for individuals with opioid or stimulant use/misuse disorder.

III. Scope of Service

HCBMHAS seeks applications from organizations to expand the utilization of technology to manage co-occurring substance use disorders (SUD) and mental health conditions. This will include the use of web applications, medical devices, and technology that assists with coordinating activities of state agencies and local county systems through an integrated approach to multi-system needs. Innovative technology will especially assist those with co-occurring disorders through partnerships with community behavioral health agencies and ongoing connection to telehealth and recovery support services including housing, MAT, peer recovery supports and vocational programs. Attention to services and supports which address improving the social determinants of health are important areas of focus for community partners.

Total funding allocated for accepted proposals will be made available up to \$483,210.00 for SFY 2023. This funding must comply with State Opioid Response (SOR) guidelines as detailed in Attachment 3.

IV. Requirements for Applicants

a. General

The project must expand the utilization of technology to manage co-occurring SUD and mental health conditions and must align with the Scope of Service detailed above.

b. Contract for Accepted Proposals

A specific contract for State Opioid Response Innovations projects funded by the Board will be required for all programs who are awarded funding. This contract will stand alone and be one time funding. Providers with existing Board contracts will be required to have this additional contract specific to the State Opioid Response Innovations project.

c. Reporting Requirements

Additionally, all accepted programs will be required to submit an annual report to the Board detailing utilization of funding.

V. Review Criteria

a. Considerations

Members of the Huron County Board of Mental Health and Addiction Services will review submitted responses. Responses that do not conform to the requirements of the application, do not address the criteria of the program, or are submitted late will be returned without comment. Proposals will be evaluated on the basis of the following criteria:

- The Board will consider the structure of the project, anticipated number served, and potential community impact of the project.
- The Board will also consider the responsiveness of the proposal to the description of the required scope of service elements.
- The Board will review proposals with OhioMHAS to ensure projects are approved for funding; OhioMHAS has final approval of all proposals.
- The Board reserves the right to allocate funding to some, none or all of the applicants.
- The Board reserves the right to negotiate with any or all applicants and thereafter alter any terms of the proposal submitted by the applicants with whom negotiations have been undertaken.

b. **Evaluation & Scoring**

The Huron County Board of Mental Health and Addiction Services will review and evaluate all proposals. Board staff will assist Board members by reviewing all proposals and provide content summaries highlighting areas of focus for Board members including relevant questions for applicant during RFP presentations (if requested) and review. A standard evaluation scoring grid (Attachment 2) will be used offering a maximum score of 105 points. RFP applicants may be asked to present their proposal and address any questions from the members of the Board.

VI. Responses shall include the following information

a. **Coversheet** – Agency Contact Information, Total Funding Request & Certifications, if applicable (Attachment 1)

b. **Abstract** – provide a brief, no more than a two (2) page description of the project(s). Include how project will serve special population groups, improve social determinants of health, anticipated number served, and potential community impact. Clearly explain how the project aligns with Scope of Service.

c. **Elements to be Included in the Proposal**

i. Your Customer

Describe who you are targeting with these program(s) and service(s). Define the characteristics of the population.

ii. Your Service

Describe your proposed project, mission and key policies, its key features and its comparative advantages over other approaches to achieve similar outcomes.

Highlight any aspects of the proposal that are innovative and that describe integrated best practices.

iii. Performance Targets/Outcomes

Define the specific client-focused performance targets/outcomes you are committed to achieving. Describe the methods you will use to verify that your performance targets/outcomes were achieved.

iv. Collaboration & Partnerships

Describe how the provider will network with organizations within the Board's provider system and any other key community stakeholders.

v. Organizational Supports

List specific financial, physical, staff and other resources that the provider will contribute to the program(s) and/or service(s) to help achieve the intended target outcome(s).

vi. Implementation Plan & Timelines

How will the provider put what has been proposed into place? Describe the timeline for the implementation of the project(s) from the date of the award.

vii. Accountability

A condition for consideration for an award is that the applicant, a) on the date of the award, is not delinquent with the submission of any required fiscal reports, reconciliations, governance and/or informational reports required under any prior

agreements with the Board; and b) include an affirmative statement that the applicant will perform all fiscal and compliance audits; promptly submit claims and service invoices; and comply with contracted reporting guidelines.

e. **Budget**

Provide a detailed budget for the program(s) described in this proposal. Please include the following:

- Project Budget
 - Include all estimated expenses, detail revenue (if applicable) and expenses.
- Financial Audit Statements, if applicable

VII. Application Process

The Board may provide answers to written questions, submitted prior to November 15, 2022 at 4:00 pm. Any responses to the written questions will be disseminated to all interested entities who have indicated a desire to receive them by written notice given to the Board.

Proposals are to be in a PDF document and titled in the following format: "SOR Innovations RFP Proposal- *Agency Name- FY2023*".

Proposals must be received **no later than 4:00 PM, November 23, 2022**, by email to: director@huroncountymhas.org. The subject heading should follow the same format as the PDF document title and appropriate agency contact information (including designated contact person with phone number, email, and address) should be included in the coversheet of the document as well as the body of the email.

Proposals not submitted according to requirements indicated above may not be reviewed by the Board, pending the discretion of the Executive Director.

If desired by the Board, an RFP Presentation & Review meeting may be scheduled. Final recommendations will be considered at the subsequent Board meeting, December 5, 2022 at 4:00pm. The Board reserves the right to delay decisions on funding if additional information is needed.

Attachment II

State Fiscal Year 2023 Huron County Board of Mental Health and Addiction Services (MHAS) CALENDAR OF BOARD AND COMMITTEE MEETINGS

(Board Meetings convened in the Huron County DJFS Conference Room unless otherwise arranged.
Committee meetings convened in the MHAS Board Room unless otherwise arranged.)

- **JULY 2022 (*Independence Day – 4th*)**
 - Monday, July 11 - 5:00 P.M. - Program Committee
 - Tuesday, July 12 - 12:30 P.M. - Finance Committee
 - Tuesday, July 19 - 6:00 P.M. - Board Meeting

- **AUGUST 2022**
 - Monday, August 1 - 5:00 P.M. – Governance Committee
 - Monday, August 8 - 5:00 P.M. - Program Committee
 - Tuesday, August 9 - 12:30 P.M. - Finance Committee
 - Tuesday, August 16 - 6:00 P.M. - Board Meeting (Willard)

- **SEPTEMBER 2022 (*Labor Day – 5th*)**
 - Monday, September 12 - 5:00 P.M. - Program Committee
 - Tuesday, September 13 - 12:30 P.M. - Finance Committee
 - Tuesday, September 20 - 6:00 P.M. - Board Meeting

- **OCTOBER 2022 (*Columbus Day – 10th*)**
 - Monday, October 17 - 5:00 P.M. - Program Committee
 - Tuesday, October 18 - 12:30 P.M. - Finance Committee
 - Tuesday, October 25 - 6:00 P.M. - Board Meeting

- **NOVEMBER 2022 (*Veterans Day – 11th; Thanksgiving – 24th*)**
 - Monday, November 7 - 5:00 P.M. – Governance Committee
 - Monday, November 14 - 5:00 P.M. - Program Committee
 - Tuesday, November 15 - 12:30 P.M. - Finance Committee
 - Tuesday, November 22 - 6:00 P.M. - Board Meeting (Wakeman)

- **DECEMBER 2022**
 - Monday, December 5 - 4:00 P.M. – Special Meeting

- **JANUARY 2023 (*New Year’s Day – 1st; MLK, Jr. Day – 16th*)**
 - Monday, January 9 - 5:00 P.M. - Program Committee
 - Tuesday, January 10 - 12:30 P.M. - Finance Committee
 - Tuesday, January 17 - 6:00 P.M. - Board Meeting

- **FEBRUARY 2023 (*President’s Day – 20th*)**
 - Monday, February 6 - 5:00 P.M. – Governance Committee
 - Monday, February 13 - 5:00 P.M. - Program Committee
 - Tuesday, February 14 - 12:30 P.M. - Finance Committee
 - Tuesday, February 21 - 6:00 P.M. - Board Meeting (New London)

- **MARCH 2023**

Monday, March 13 - 5:00 P.M. - Program Committee
Tuesday, March 14 - 12:30 P.M. - Finance Committee
Tuesday, March 21 - 5:30 P.M. – Provider Appreciation Dinner
7:00 P.M. - Board Meeting

- **APRIL 2023**

Monday, April 10 - 5:00 P.M. - Program Committee
Tuesday, April 11 - 12:30 P.M. – Finance Committee
Tuesday, April 18 - 6:00 P.M. - Board Meeting

- **MAY 2023 (*Memorial Day – 29th*)**

Monday, May 1 - 5:00 P.M. – Governance Committee
Monday, May 8 - 5:00 P.M. - Program Committee
Tuesday, May 9 - 12:30 P.M. - Finance Committee
Tuesday, May 16 - 6:00 P.M. - Board Meeting

- **JUNE 2023 (*Juneteenth – 19th*)**

Monday, June 12 - 5:00 P.M. - Program Committee
Tuesday, June 13 - 12:30 P.M. - Finance Committee
Tuesday, June 20 - 6:00 P.M. - Board Meeting (Monroeville)

Attachment III

RESOLUTION: The Huron County Board of Mental Health and Addiction Services calls on the Ohio General Assembly to pass House Bill 523 to make needed changes to Ohio Revised Code Chapter 340.

WHEREAS, the members of the Huron County Board of Mental Health and Addiction Services are committed to ensuring access to mental health and addiction services and resources for prevention, treatment, and recovery supports while educating and advocating for all community members; and

WHEREAS, Ohio Revised Code Chapter 340 is the authorizing statute for Ohio's Alcohol, Drug Addiction, and Mental Health Boards that empowers ADAMH Boards to assess, plan, develop, fund, administer, and evaluate the local system of mental health and addiction services, ensuring the provision of high quality, cost-effective, and culturally-appropriate services and supports; and

WHEREAS, local ADAMH Boards, who do not provide services, have a statutory requirement to ensure a local continuum of care through contracts with agencies; and

WHEREAS, Ohio is experiencing an increasing incidence of overdose and suicide deaths and the demand for treatment and support services continues to grow, the members of the Huron County Board of Mental Health and Addiction Services have determined that there is a critical need for modernization of Chapter 340; and

WHEREAS, Boards are uniquely positioned to rapidly identify changing community needs, respond to crisis situations, and serve as a catalyst for change; and

WHEREAS, HB 523 will modernize governing board appointments, revise board contracting authority, allow for the exchange of Medicaid recipient data, and provide for consideration of additional information related to the certification of providers.

THEREFORE, BE IT RESOLVED the members of the Huron County Board of Mental Health and Addiction Services respectfully request that the Ohio General Assembly support Ohioans impacted by mental illness and substance use disorders by expeditiously passing HB 523 to modernize Chapter 340.

Ratified on the 25th day of October, Two Thousand and Twenty-Two.

Attachment IV

HURON COUNTY BOARD OF MENTAL HEALTH & ADDICTION SERVICES STATEMENT OF ACTIVITIES FISCAL YEAR 2023

SEPTEMBER YTD <u>INCOME</u>	MONTH TO DATE ACTIVITES	YEAR TO DATE ACTIVITES	ANNUAL BUDGET	SOVER/UNDER BUDGET	% OF BUDGET
REAL ESTATE TAX	\$0.00	\$238,062.20	\$540,000.00	(\$301,937.80)	44.09%
TANGIBLE PERSONAL TAX	\$0.00	\$0.00	\$80.00	(\$80.00)	0.00%
TAXES-ROLLBACK & HOMESTEAD	\$0.00	\$7,318.53	\$16,000.00	(\$8,681.47)	45.74%
MH SUBSIDY	\$19,250.75	\$286,212.75	\$874,832.00	(\$588,619.25)	32.72%
ADTR BLOCK GRANT	\$0.00	\$97,423.00	\$189,692.00	(\$92,269.00)	51.36%
RECOVERY HOUSING	\$0.00	\$22,950.00	\$45,900.00	(\$22,950.00)	50.00%
MH BLOCK GRANT	\$0.00	\$10,576.00	\$42,304.00	(\$31,728.00)	25.00%
AOD SUBSIDY	\$0.00	\$37,644.00	\$131,870.50	(\$94,226.50)	28.55%
TITLE XX	\$0.00	\$10,019.00	\$40,285.00	(\$30,266.00)	24.87%
STATE GRANTS	\$4,326.00	\$10,576.00	\$74,998.00	(\$64,422.00)	14.10%
FEDERAL GRANTS	\$0.00	\$0.00	\$156,526.71	(\$156,526.71)	0.00%
IDAT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
OTHER RECEIPTS	\$2,100.00	\$6,457.62	\$5,000.00	\$1,457.62	129.15%
TOTAL INCOME	\$ 25,676.75	\$ 727,239.10	\$2,117,488.21	(\$1,390,249.11)	34.34%
<u>EXPENSES</u>					
ADMIN	\$41,883.78	\$100,337.87	\$416,381.80	(\$316,043.93)	24.10%
ADULT ADVOCACY	\$0.00	\$0.00	\$30,000.00	(\$30,000.00)	0.00%
BROWN CONSULTING	\$0.00	\$0.00	\$28,350.00	(\$28,350.00)	0.00%
BUILDING REPAIRS	\$0.00	\$0.00	\$15,000.00	(\$15,000.00)	0.00%
DARE/SRO CONTRACTS	\$0.00	\$9,000.00	\$12,000.00	(\$3,000.00)	75.00%
CARLA DAVIS	\$0.00	\$0.00	\$2,000.00	(\$2,000.00)	0.00%
FAMILY & CHILDREN FIRST COUNCIL	\$0.00	\$0.00	\$2,000.00	(\$2,000.00)	0.00%
FAMILY LIFE COUNSELING	\$5,252.89	\$9,353.36	\$128,466.00	(\$119,112.64)	7.28%
FAMILY LIFE COUNSELING-RECOVERY HOUSING	\$0.00	\$0.00	\$45,900.00	(\$45,900.00)	0.00%
FIRELANDS COUNSELING & RECOVERY	\$44,001.55	\$60,228.74	\$748,478.10	(\$688,249.36)	8.05%
GEISLER IT-GOSH	\$0.00	\$0.00	\$2,500.00	(\$2,500.00)	0.00%
GUARDIANSHIP LEGAL FEES	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
HURON COUNTY JUVENILE COURT	\$0.00	\$0.00	\$30,000.00	(\$30,000.00)	0.00%
HURON COUNTY SCHOOLS-AFTERPROM	\$0.00	\$0.00	\$10,000.00	(\$10,000.00)	0.00%
HURON COUNTY SHERIFF-PSYCH JAIL MEDS	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
LET'S GET REAL	\$0.00	\$0.00	\$85,000.00	(\$85,000.00)	0.00%
MHFA ADMIN-A. MORROW INSTRUCTOR REIMBURSEMENT	\$600.00	\$600.00	\$0.00	\$600.00	#DIV/0!
MHRBS CLARKE, GREENE, MADISON-GOSH	\$0.00	\$2,625.00	\$10,000.00	(\$7,375.00)	26.25%
MHRBS SOSW	\$3,000.00	\$3,000.00	\$12,000.00	(\$9,000.00)	25.00%
MIRIAM HOUSE	\$5,869.38	\$5,869.38	\$45,000.00	(\$39,130.62)	13.04%
NAMI NW - CISM & CIT	\$0.00	\$37,220.00	\$38,000.00	(\$780.00)	97.95%
OACHBHA	\$0.00	\$7,000.00	\$7,000.00	\$0.00	100.00%
OHIO GUIDESTONE	\$0.00	\$0.00	\$19,998.00	(\$19,998.00)	0.00%
ORIANA HOUSE	\$18,701.17	\$38,588.51	\$165,918.00	(\$127,329.49)	23.26%
PREVENTION	\$37.15	\$2,711.58	\$34,202.00	(\$31,490.42)	7.93%
PROMO-Board Operating Expenses	\$1,191.65	\$5,732.66	\$35,000.00	(\$29,267.34)	16.38%
REACH OUR YOUTH	\$0.00	\$0.00	\$40,000.00	(\$40,000.00)	0.00%
SERVICES FOR AGING	\$0.00	\$0.00	\$20,516.00	(\$20,516.00)	0.00%
ORIGINAL CONTRACT TOTAL	\$120,537.57	\$282,267.10	\$1,986,709.90	(\$1,704,442.80)	14.21%
Additional Funding					
ADDICTION TREATMENT PROGRAM (ATP) & CARRYOVER	\$2,350.72	\$4,210.64	\$70,248.05	(\$66,037.41)	5.99%
COMMUNITY TRANSITION PROGRAM (CTP) CARRYOVER	\$0.00	\$0.00	\$42,693.91	(\$42,693.91)	0.00%
IDAT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
MHBG COVID MITIGATION FUNDING CARRYOVER	\$1,343.39	\$1,343.39	\$7,026.38	(\$5,682.99)	19.12%
MRSS	\$27,298.25	\$34,875.59	\$114,598.00	(\$79,722.41)	30.43%
MULTI-SYSTEM ADULT	\$0.00	\$0.00	\$10,170.00	(\$10,170.00)	0.00%
PSYCH JAIL MEDS	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
SAPT AUD COVID MITIGATION FUNDING	\$0.00	\$0.00	\$7,611.84	(\$7,611.84)	0.00%
SAPT COVID AUD TX ADULT WITH AUD (CARRYOVER THROUGH 3/14/2023)	\$122.31	\$572.29	\$23,165.42	(\$22,593.13)	2.47%
ADDITIONAL FUNDING TOTAL	\$31,114.67	\$41,001.91	\$275,513.60	(\$234,511.69)	14.88%
SUBTOTAL	\$151,652.24	\$323,269.01	\$2,262,223.50	(\$1,938,954.49)	14.29%
FEDERAL FY22					
SOR 2.0 (9/30/21-9/29/22)	\$35,245.92	\$2.00	\$345,379.92	(\$345,377.92)	0.00%
SOR 2.0 CARRYOVER (9/30/21-9/29/22)	\$33,517.92	\$159,053.60	\$196,694.27	(\$37,640.67)	80.86%
COSSAP (OCTOBER 2021-OCTOBER 2022)	\$1,550.00	\$17,268.07	\$31,370.74	(\$14,102.67)	55.05%
FEDERAL FISCAL YEAR TOTAL	\$70,313.84	\$176,323.67	\$573,444.93	(\$397,121.26)	30.75%
TOTAL EXPENSES	\$221,966.08	\$458,590.77	\$2,560,154.83	(\$2,101,564.06)	17.91%

REPORTING PERIOD THRU

9/30/2022

% OF BUDGET / YTD (OVER/UNDER)

-82.09%

YTD % OF ANNUAL BUDGET

-65.66%

RESERVES

\$1,935,189.46

Calendar Year 2022 Receipts and Cash Journal

September 2022							
	Account Number	Description	Accumulated From Previous Report	Current Month's Report	Accumulated Year-to-Date	% of Anticipated Revenue	Anticipated CY Revenue
FEDERAL FUNDS							
Title XX	100.100.10165	Fed MH	39,802.00	0.00	39,802.00	98.8%	40,285.00
MH Block Grant	100.100.10126	Fed MH	41,378.58	0.00	41,378.58	97.8%	42,304.00
ADTR Block Grant	100.100.10122	Fed AOD	249,880.84	0.00	249,880.84	131.7%	189,692.00
Federal Grants	100.100.10167	Federal Grants	801,197.83	16,000.00	817,197.83	522.1%	156,526.71
STATE FUNDS							
MH Subsidy	100.100.10121	State MH	644,089.00	19,250.75	663,339.75	75.8%	874,832.00
Recovery Housing	100.100.10123	State AOD	45,900.00	0.00	45,900.00	100.0%	45,900.00
AOD Subsidy	100.100.10127	State AOD	63,332.00	0.00	63,332.00	48.0%	131,870.50
State Grants	100.100.10168	State MH & Aod	20,400.00	4,326.00	24,726.00	33.0%	74,998.00
LOCAL FUNDS							
Real Estate Tax	100.100.10100	Huron Levy	562,607.42	0.00	562,607.42	104.2%	540,000.00
Tangible Personal Tax	100.100.10101	Huron Levy	0.00	0.00	0.00	0.0%	80.00
Taxes- Rollback & Homestead	100.100.10102	Huron Levy	14,748.09	0.00	14,748.09	92.2%	16,000.00
Other Receipts	100.100.10170	Other Receipts	12,716.65	2,100.00	14,816.65	296.3%	5,000.00
IDAT	100.100.10168	IDAT	4,591.04	0.00	4,591.04	#DIV/0!	0.00
TOTAL RECEIPTS:			\$ 2,500,643.45	\$ 41,676.75	\$ 2,542,320.20	120.1%	2,117,488.21
CASH JOURNAL RECONCILIATION							
Beginning Cash Balance:			\$ 3,031,815.82				
Plus: Receipts			41,676.75				
Equals: Total Balance			\$ 3,073,492.57				
Minus: Expenditures			271,601.14				
Equals: Ending Balance			\$ 2,801,891.43				
Minus: Encumbrances			866,701.97				
Equals:			\$ 1,935,189.46				

September 2022	EXPENDITURES					
LINE ITEM ACCOUNT	BUDGETED APPROPRIATION	CURRENT MONTH EXPENDITURES	YEAR-TO-DATE EXPENDITURES	YEAR-TO-DATE PERCENTAGE	* OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE
SALARIES 100.100.00125	172,000.00	29,024.16	155,297.67	90.3%	0.00	16,702.33
SUPPLIES 100.100.00175	25,116.00	1,689.24	21,325.82	84.9%	3,790.18	0.00
EQUIPMENT 100.100.00200	2,000.00	0.00	0.00	0.0%	0.00	2,000.00
CONTRACT REPAIRS 100.100.00275	3,643,917.74	220,050.15	2,796,172.91	76.7%	847,744.83	0.00
RESIDENTIAL PROGRAM 100.100.00280	0.00	0.00	0.00	#DIV/0!	0.00	0.00
TRAVEL 100.100.00300	5,066.75	714.54	4,004.64	79.0%	1,062.11	0.00
O.P.E.R.S. 100.100.00400	25,800.00	2,708.92	20,552.50	79.7%	0.00	5,247.50
WORKERS' COMP 100.100.00425	2,150.00	0.00	119.69	5.6%	0.00	2,030.31
UNEMPLOYMENT 100.100.00450	0.00	0.00	0.00	#DIV/0!	0.00	0.00
MEDICARE 100.100.00480	2,500.00	273.02	2,049.65	82.0%	0.00	450.35
OTHER EXPENSES 100.100.00475	50,025.99	12,816.51	35,921.14	71.8%	14,104.85	0.00
HOSPITALIZATION 100.100.00500	52,000.00	4,324.60	32,806.40	63.1%	0.00	19,193.60
TOTAL:	3,980,576.48	271,601.14	3,068,250.42	77.1%	866,701.97	45,624.09

Attachment V

Huron County

Expense Audit Trail Report

Accounts: 100.100.00125 to 100.100.00500

From: 9/1/2022 to 9/30/2022

Include Inactive Accounts: No

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
100.100.00175 Supplies						
EJ2022090009-225	09/08/2022	Promo Recovery Walk Signs fr	CK0000419562-01 PO2022-00276 Insight Type & Graphics	22-0629 Inv 14752	\$360.00	\$0.00
EJ2022090012-221	09/14/2022	Color pencils for gift basket for	CK0000419738-01 PO2022-00276 Amazon Capital Services	22-0638 Inv 1TDR-	\$5.97	\$0.00
EJ2022090012-231	09/14/2022	LEVY Paint, bookcase, storage	CK0000419748-01 PO2022-00276 Ashley Morrow	22-0657 Misc	\$170.45	\$0.00
EJ2022090012-247	09/14/2022	Prevention super glue from 343	CK0000419746-01 PO2022-00276 Devin Pollick	22-0655 Supplies	\$5.99	\$0.00
EJ2022090012-267	09/14/2022	LEVY paint, rollers, trays, rug, t	CK0000419747-01 PO2022-00276 Kristen Cardone	22-0656 Misc	\$361.62	\$0.00
EJ2022090020-183	09/21/2022	LEVY Promo Drawstring Bags f	CK0000420001-01 PO2022-00276 Insight Type & Graphics	22-0672 Inv 14773	\$702.00	\$0.00
EJ2022090020-217	09/21/2022	Wireless Mouse from 344193 -	CK0000420000-01 PO2022-00276 CDW Government	22-0658 Inv CP217	\$26.75	\$0.00
EJ2022090020-219	09/21/2022	Blanket, adult coloring book, th	CK0000419999-01 PO2022-00276 Amazon Capital Services	22-0657 Inv 1FRM-	\$56.46	\$0.00
100.100.00175 Total:					\$1,689.24	\$0.00
100.100.00275 Contract Repairs						
EJ2022090009-215	09/08/2022	LEVY Adult Advocacy Services	CK0000209091-01 PO2022-00277 Catholic Charities Diocese of	22-0626 June 2022	\$1,331.25	\$0.00
EJ2022090009-217	09/08/2022	LEVY Lawn Services August 2	CK0000419564-01 PO2022-00277 Cutting Time LLC	22-0627 Inv 1969	\$350.00	\$0.00
EJ2022090009-219	09/08/2022	LEVY MH/SUD FY22 GOSH 0	CK0000209092-01 PO2022-00277 Family Life Counseling and Ps	22-0628 FY22 MH/	\$4,505.28	\$0.00
EJ2022090009-221	09/08/2022	GRF 421 MH GOSH 083022 fr	CK0000209092-01 PO2022-00277 Family Life Counseling and Ps	22-0628 FY23 MH	\$641.02	\$0.00
EJ2022090009-223	09/08/2022	SAPT TX FY23 GOSH 083022	CK0000209092-01 PO2022-00277 Family Life Counseling and Ps	22-0628 FY23 SU	\$129.56	\$0.00
EJ2022090009-227	09/08/2022	SOR 2.0 CO Production Monop	CK0000419565-01 PO2022-00277 Lind Media Company	22-0630 Inv L0967	\$212.00	\$0.00
EJ2022090009-229	09/08/2022	SOR 2.0 CO Billboard 081522-	CK0000419565-01 PO2022-00277 Lind Media Company	22-0631 Inv L0296	\$520.00	\$0.00
EJ2022090009-231	09/08/2022	SOR 2.0 CO Billboard 091222-	CK0000419565-01 PO2022-00277 Lind Media Company	22-0632 Inv L0296	\$6,240.00	\$0.00
EJ2022090009-233	09/08/2022	LEVY Huron County NAMI Coo	CK0000419563-01 PO2022-00277 Kevin Christopher Mount	22-0633 FY22 HC	\$1,650.00	\$0.00
EJ2022090009-235	09/08/2022	Ofc Electric Services 081522-0	CK0000419566-01 PO2022-00277 Ohio Edison	22-0634/90047793	\$211.63	\$0.00
EJ2022090009-237	09/08/2022	SOR 2.0 WRH-A Electric Servi	CK0000419566-01 PO2022-00277 Ohio Edison	22-0635/90367098	\$222.08	\$0.00
EJ2022090009-239	09/08/2022	SOR 2.0 WRH-B Electric Servi	CK0000419566-01 PO2022-00277 Ohio Edison	22-0636/90367098	\$277.78	\$0.00
EJ2022090012-229	09/14/2022	LEVY Zoom, Cell phone reimb	CK0000419748-01 PO2022-00277 Ashley Morrow	22-0657 Misc	\$74.99	\$0.00
EJ2022090012-235	09/14/2022	Ofc water & sewer 072222-082	CK0000209164-01 PO2022-00277 City of Norwalk	22-0639 Acct E041	\$27.60	\$0.00
EJ2022090012-237	09/14/2022	SOR 2.0 WRH-A water & sewe	CK0000209164-01 PO2022-00277 City of Norwalk	22-0640 Acct D274	\$81.30	\$0.00
EJ2022090012-239	09/14/2022	SOR 2.0 WRH-B water & sewe	CK0000209164-01 PO2022-00277 City of Norwalk	22-0641 Acct D274	\$72.90	\$0.00
EJ2022090012-241	09/14/2022	Copier (LGR) base rate 082222	CK0000209165-01 PO2022-00277 ComDoc Inc	22-0642 Inv IN520	\$13.45	\$0.00
EJ2022090012-249	09/14/2022	Prevention Cell phone reimburs	CK0000419746-01 PO2022-00277 Devin Pollick	22-0655 Cell phon	\$60.00	\$0.00
EJ2022090012-251	09/14/2022	GRF 421 MH HC GOSH from	CK0000209166-01 PO2022-00277 Family Life Counseling and Ps	22-0643 Inv 1378	\$951.22	\$0.00
EJ2022090012-253	09/14/2022	GRF 421 MH GOSH 090622 fr	CK0000209166-01 PO2022-00277 Family Life Counseling and Ps	22-0644 MH GOS	\$1,639.85	\$0.00
EJ2022090012-255	09/14/2022	SAPT TX GOSH 090622 from	CK0000209166-01 PO2022-00277 Family Life Counseling and Ps	22-0644 SUD GOS	\$209.53	\$0.00
EJ2022090012-257	09/14/2022	Crisis Infra After-hours crisis se	CK0000419739-01 PO2022-00277 Firelands Counseling & Recov	22-0645 Inv 2586	\$11,111.86	\$0.00
EJ2022090012-259	09/14/2022	LEVY After-hours crisis service	CK0000419740-01 PO2022-00277 Firelands Counseling & Recov	22-0645 Inv 2586	\$14,432.62	\$0.00
EJ2022090012-269	09/14/2022	22-0656 Wix website, GoDadd	CK0000419747-01 PO2022-00277 Kristen Cardone	22-0656 Misc	\$636.84	\$0.00
EJ2022090012-271	09/14/2022	LEVY Phone Services 100122-	CK0000419742-01 PO2022-00277 Mitel	22-0646 Inv 41018	\$206.33	\$0.00
EJ2022090012-273	09/14/2022	SAPT TX GOSH 090622 from	CK0000209167-01 PO2022-00277 Oriana House Inc	22-0647 SUD GOS	\$295.00	\$0.00
EJ2022090012-275	09/14/2022	LEVY Install panic button from	CK0000419744-01 PO2022-00277 Smetzer Security Systems LL	22-0648 Inv m450	\$812.00	\$0.00

Expense Audit Trail Report
From: 9/1/2022 to 9/30/2022

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2022090012-277	09/14/2022	SOR 2.0 WRH-B Internet servi	CK0000419741-01 PO2022-00277 Spectrum	22-0649 Acct 8361	\$76.43	\$0.00
EJ2022090012-279	09/14/2022	SOR 2.0 CO Radio Ads 07012	CK0000419743-01 PO2022-00277 WEOL-WKFM-WLKRFM-AM	22-0650 41011-2/4	\$480.00	\$0.00
EJ2022090020-161	09/21/2022	SOR 2.0 WRH A Internet Servi	CK0000420016-01 PO2022-00277 Spectrum	22-0681 # 836110	\$76.43	\$0.00
EJ2022090020-163	09/21/2022	SOR 2.0 Recovery Nav Aug 20	CK0000209266-01 PO2022-00277 Oriana House Inc	22-0680 Inv AR168	\$5,213.59	\$0.00
EJ2022090020-165	09/21/2022	SOR 2.0 Recovery Nav July 20	CK0000209266-01 PO2022-00277 Oriana House Inc	22-0679 Inv AR168	\$1,858.88	\$0.00
EJ2022090020-167	09/21/2022	GRF 421 ADDL COMM INVES	CK0000209266-01 PO2022-00277 Oriana House Inc	22-0678 Inv AR168	\$4,699.05	\$0.00
EJ2022090020-169	09/21/2022	5T20 COMM INVEST NOBAR	CK0000209266-01 PO2022-00277 Oriana House Inc	22-0678 Inv AR168	\$5,843.77	\$0.00
EJ2022090020-171	09/21/2022	COSSAP QRT Aug 2022 from	CK0000209266-01 PO2022-00277 Oriana House Inc	22-0677 Inv AR168	\$450.00	\$0.00
EJ2022090020-173	09/21/2022	LEVY FY23 Admin Costs from	CK0000209266-01 PO2022-00277 Oriana House Inc	22-0676 FY23 Ad	\$7,863.35	\$0.00
EJ2022090020-175	09/21/2022	SOR 2.0 WHO, Recovery Navi	CK0000209267-01 PO2022-00277 Lets Get Real Inc	22-0675 Aug 2022	\$8,404.00	\$0.00
EJ2022090020-177	09/21/2022	COSSAP Personnel & Auto fro	CK0000209267-01 PO2022-00277 Lets Get Real Inc	22-0674 Aug 2022	\$1,100.00	\$0.00
EJ2022090020-179	09/21/2022	LEVY Peer Support Services F	CK0000209267-01 PO2022-00277 Lets Get Real Inc	22-0673 Aug 2022	\$145.00	\$0.00
EJ2022090020-181	09/21/2022	SOR 2.0 Peer Support Service	CK0000209267-01 PO2022-00277 Lets Get Real Inc	22-0673 Aug 2022	\$10,481.00	\$0.00
EJ2022090020-187	09/21/2022	LEVY Community Education-H	CK0000420004-01 PO2022-00277 Firelands Counseling & Recov	22-0670 Inv 2630	\$8.00	\$0.00
EJ2022090020-189	09/21/2022	Crisis Flex from 344193 - 2022	CK0000420015-01 PO2022-00277 Firelands Counseling & Recov	22-0669 Inv 2629	\$7,375.00	\$0.00
EJ2022090020-191	09/21/2022	SOR 2.0 Transportation & Gas	CK0000420010-01 PO2022-00277 Firelands Counseling & Recov	22-0668 Inv 2624	\$6,499.51	\$0.00
EJ2022090020-193	09/21/2022	Crisis Infra Out of County MH	CK0000420013-01 PO2022-00277 Firelands Counseling & Recov	22-0667 Inv 2623	\$546.15	\$0.00
EJ2022090020-195	09/21/2022	GRF 421 AOD Clinical Excepti	CK0000420012-01 PO2022-00277 Firelands Counseling & Recov	22-0666 Inv 2622	\$102.31	\$0.00
EJ2022090020-197	09/21/2022	GRF 421 MH Clinical Exceptio	CK0000420014-01 PO2022-00277 Firelands Counseling & Recov	22-0666 Inv 2622	\$1,107.98	\$0.00
EJ2022090020-199	09/21/2022	FY22 SAPT COVID AUD from	CK0000420005-01 PO2022-00277 Firelands Counseling & Recov	22-0665 Inv 2609	\$413.27	\$0.00
EJ2022090020-201	09/21/2022	LEVY FY22 Clinical Exceptions	CK0000420011-01 PO2022-00277 Firelands Counseling & Recov	22-0664 Inv 268	\$2,388.75	\$0.00
EJ2022090020-203	09/21/2022	LEVY OOC WRAP Emergency	CK0000420009-01 PO2022-00277 Firelands Counseling & Recov	22-0663 Inv 2607	\$212.00	\$0.00
EJ2022090020-205	09/21/2022	GRF 421 AOD GOSH 091322 f	CK0000420008-01 PO2022-00277 Firelands Counseling & Recov	22-0662 GOSH SU	\$513.59	\$0.00
EJ2022090020-207	09/21/2022	GRF 421 MH GOSH 091322 fr	CK0000420003-01 PO2022-00277 Firelands Counseling & Recov	22-0662 GOSH M	\$29,478.60	\$0.00
EJ2022090020-209	09/21/2022	LEVY FY22 GOSH 091322 fro	CK0000420002-01 PO2022-00277 Firelands Counseling & Recov	22-0662 GOSH	\$6,518.83	\$0.00
EJ2022090020-211	09/21/2022	LEVY FY22 GOSH 091322 fro	CK0000209268-01 PO2022-00277 Family Life Counseling and Ps	22-0661 FY23 MH	\$499.60	\$0.00
EJ2022090020-213	09/21/2022	Trash services Sept 2022 from	CK0000420006-01 PO2022-00277 Cyclone Services Inc	22-0660 Inv 10229	\$133.00	\$0.00
EJ2022090020-215	09/21/2022	SOR 2.0 WRH-B Gas services	CK0000420007-01 PO2022-00277 Columbia Gas of Ohio	22-0659 # 207031	\$40.06	\$0.00
EJ2022090030-197	09/28/2022	Ofc copier services 090822-10	CK0000420193-01 PO2022-00277 US Bank Equipment Finance	22-0700 Inv 48240	\$343.71	\$0.00
EJ2022090030-199	09/28/2022	Ofc internet services 091622-1	CK0000420192-01 PO2022-00277 Spectrum	22-0698 Inv 01577	\$217.96	\$0.00
EJ2022090030-201	09/28/2022	MH Stabilization Carryover-Re	CK0000209284-01 PO2022-00277 Mental Health & Recovery Ser	22-0697 Inv 2022-	\$4,039.00	\$0.00
EJ2022090030-203	09/28/2022	GRF 421 MH Financial Service	CK0000209284-01 PO2022-00277 Mental Health & Recovery Ser	22-0696 Inv 2022-	\$3,000.00	\$0.00
EJ2022090030-205	09/28/2022	Copier Service 091422-101322	CK0000420185-01 PO2022-00277 FTG of Greater Ohio LLC	22-0695 Inv 32440	\$199.00	\$0.00
EJ2022090030-207	09/28/2022	LEVY FY22 OOC MH Crisis fro	CK0000420186-01 PO2022-00277 Firelands Counseling & Recov	22-0694 Inv 2634	\$292.21	\$0.00
EJ2022090030-209	09/28/2022	LEVY FY22 Clinical Exceptions	CK0000420191-01 PO2022-00277 Firelands Counseling & Recov	22-0693 Inv 2633	\$600.73	\$0.00
EJ2022090030-211	09/28/2022	COVID Mitigation from 344708	CK0000420189-01 PO2022-00277 Firelands Counseling & Recov	22-0692 Inv 2628R	\$1,343.39	\$0.00
EJ2022090030-213	09/28/2022	ATP Huron County Juv Court f	CK0000420187-01 PO2022-00277 Firelands Counseling & Recov	22-0691 Inv 2625	\$401.55	\$0.00
EJ2022090030-215	09/28/2022	COVID AUD Grant FY23 from	CK0000420194-01 PO2022-00277 Firelands Counseling & Recov	22-0690 Inv 2621	\$122.31	\$0.00
EJ2022090030-217	09/28/2022	GRF 421 AOD GOSH 092022 f	CK0000420188-01 PO2022-00277 Firelands Counseling & Recov	22-0689 FY23 SU	\$285.31	\$0.00
EJ2022090030-219	09/28/2022	GRF 421 MH GOSH 092022 fr	CK0000420184-01 PO2022-00277 Firelands Counseling & Recov	22-0689 FY23 MH	\$4,584.61	\$0.00
EJ2022090030-221	09/28/2022	LEVY FY22 MH GOSH 092022	CK0000420190-01 PO2022-00277 Firelands Counseling & Recov	22-0688 FY22 MH	\$176.59	\$0.00
EJ2022090030-223	09/28/2022	SAPT TX GOSH 092022 from	CK0000209285-01 PO2022-00277 Family Life Counseling and Ps	22-0688 FY23 SU	\$276.19	\$0.00
EJ2022090030-225	09/28/2022	GRF 421 MH GOSH 092022 fr	CK0000209285-01 PO2022-00277 Family Life Counseling and Ps	22-0688 FY23 MH	\$905.92	\$0.00
EJ2022090030-227	09/28/2022	LEVY FY22 MH GOSH 092022	CK0000209285-01 PO2022-00277 Family Life Counseling and Ps	22-0688 FY22 MH	\$1,880.39	\$0.00
EJ2022090030-229	09/28/2022	SOR 2.0 HOH Rent/Transporta	CK0000209285-01 PO2022-00277 Family Life Counseling and Ps	22-0687 Inv 1389	\$16,737.95	\$0.00
EJ2022090030-231	09/28/2022	ATP GT Cab Services from 34	CK0000209285-01 PO2022-00277 Family Life Counseling and Ps	22-0686 Inv 1388	\$1,949.17	\$0.00

Expense Audit Trail Report
From: 9/1/2022 to 9/30/2022

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount	
EJ2022090030-233	09/28/2022	MRSS Mileage/Cell Phone/Billb	CK0000209285-01	PO2022-00277 Family Life Counseling and Ps	22-0685 Inv 1385	\$27,298.25	\$0.00
EJ2022090030-235	09/28/2022	SOR 2.0 WRH A Gas Services	CK0000420195-01	PO2022-00277 Columbia Gas of Ohio	22-0684 #: 207031	\$38.95	\$0.00
EJ2022090030-237	09/28/2022	Ofc Gas services 081522-0914	CK0000420195-01	PO2022-00277 Columbia Gas of Ohio	22-0683 #: 207031	\$43.34	\$0.00
EJ2022090030-239	09/28/2022	LEVY Miriam House July 22 Se	CK0000209286-01	PO2022-00277 Catholic Charities Diocese of	22-0682 July Servi	\$5,869.38	\$0.00
100.100.00275 Total:						\$220,050.15	\$0.00
100.100.00300 Travel							
EJ2022090009-241	09/08/2022	LEVY FY22 Board member mil	CK0000419567-01	PO2022-00278 Dorothy Ruffer	22-0637 Mileage	\$5.85	\$0.00
EJ2022090012-223	09/14/2022	Travel expenses August 22 fro	CK0000419748-01	PO2022-00278 Ashley Morrow	22-0651 Mileage	\$121.31	\$0.00
EJ2022090012-233	09/14/2022	Travel expenses August 22 fro	CK0000419745-01	PO2022-00278 Carolyn Williamson	22-0652 Mileage	\$98.75	\$0.00
EJ2022090012-243	09/14/2022	Travel expenses August 22 fro	CK0000419746-01	PO2022-00278 Devin Pollick	22-0653 Mileage	\$203.13	\$0.00
EJ2022090012-261	09/14/2022	Travel expenses August 22 fro	CK0000419747-01	PO2022-00278 Kristen Cardone	22-0654 Mileage	\$285.50	\$0.00
100.100.00300 Total:						\$714.54	\$0.00
100.100.00400 OPERS							
EJ2022090013-113	09/21/2022	Matching for OPERS 2129-08 (CK0000020228-32	O.P.E.R.S.	Inv_161203	\$1,354.46	\$0.00
EJ2022090013-275	09/21/2022	Matching for OPERS 2129-08 (CK0000020228-32	O.P.E.R.S.	Inv_161828	\$1,354.46	\$0.00
100.100.00400 Total:						\$2,708.92	\$0.00
100.100.00460 Medicare							
EJ2022090006-147	09/06/2022	Matching for Medicare (Matchi	CK0000020227-36	Civista Bank-Payroll Taxes	Inv_161830	\$136.51	\$0.00
EJ2022090017-105	09/19/2022	Matching for Medicare (Matchi	CK0000020229-40	Civista Bank-Payroll Taxes	Inv_162745	\$136.51	\$0.00
100.100.00460 Total:						\$273.02	\$0.00
100.100.00475 Other Expenses							
EJ2022090009-213	09/08/2022	Promo Gift Basket items, socks	CK0000419568-01	PO2022-00279 Amazon Capital Services	22-0625 Inv 1393-	\$54.92	\$0.00
EJ2022090012-225	09/14/2022	SOR 2.0 CO Facebook Ads fro	CK0000419748-01	PO2022-00279 Ashley Morrow	22-0657 Facebook	\$429.41	\$0.00
EJ2022090012-227	09/14/2022	LEVY Sandusky Register from	CK0000419748-01	PO2022-00279 Ashley Morrow	22-0657 Newspaper	\$20.00	\$0.00
EJ2022090012-245	09/14/2022	Prevention Light breakfast fare	CK0000419746-01	PO2022-00279 Devin Pollick	22-065 PROSPER	\$31.16	\$0.00
EJ2022090012-263	09/14/2022	OACHBA Mini Grant Coolers fo	CK0000419747-01	PO2022-00279 Kristen Cardone	22-0656 Coolers	\$1,406.29	\$0.00
EJ2022090012-265	09/14/2022	LEVY background check, food f	CK0000419747-01	PO2022-00279 Kristen Cardone	22-0656 Misc	\$141.73	\$0.00
EJ2022090020-185	09/21/2022	SOR 2.0 Coffee Sleeves for Co	CK0000420001-01	PO2022-00279 Insight Type & Graphics	22-0671 Inv 14751	\$10,733.00	\$0.00
100.100.00475 Total:						\$12,816.51	\$0.00
100.100.00500 Hospitalization							
EJ2022090003-071	09/01/2022	Deduction: Hartford Life Insura	CK0000419518-17	The Hartford	Inv_161196	\$6.68	\$0.00
EJ2022090024-015	09/20/2022	Health Insurance from 342844	CK0000420030-01	Huron County Treasurer	September 2022	\$4,317.92	\$0.00
100.100.00500 Total:						\$4,324.60	\$0.00
Mental Health Totals:						\$242,576.98	\$0.00
Fund: 100 Total:						\$242,576.98	\$0.00
Grand Total:						\$242,576.98	\$0.00

