



HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES

2 Oak Street
Norwalk, Ohio 44857

July 19, 2022 BOARD MEETING AGENDA

Location: Huron County Department of Job and Family Services, 185 Shady Lane Dr., Norwalk

Time: 6:00pm

The public may attend in person or join via Zoom:

<https://us02web.zoom.us/j/86481440936?from=addon>

Meeting ID: 864 8144 0936, Passcode: 604253

Time		Who
6:01 PM	Call to Order	Board Chair
	Guest Introductions & Public Comment	
	Approval of Board Minutes	
	Presentation <ul style="list-style-type: none"> • Age Exchange – Services for the Aging 	
	Board Chair Report <ul style="list-style-type: none"> • Nominating Committee update • Onboarding Committee update • Oath of Office <ul style="list-style-type: none"> ○ Amber Boldman • Finance Committee Chair 	Board Chair
	Board Report	Ex. Director
	Committee Meeting Reports <ul style="list-style-type: none"> • Program Committee <ul style="list-style-type: none"> ○ FY23 – FY25 Strategic Plan ○ Catholic Charities – Miriam House ○ NAMI Northwest ○ Behavioral Based Network of Northwest Ohio • Finance Committee <ul style="list-style-type: none"> ○ Mobile Response and Stabilization Services ○ Multi-System Adult Services ○ June 2022 Financial Report ○ June 2022 List of Bills 	
	Executive Session	
	Old Business	
	Meeting Discussion/New Business	
7:44	Adjournment	Board Chair

HURON COUNTY

**BOARD OF MENTAL
HEALTH & ADDICTION
SERVICES**

July 19, 2022

I. CALL TO ORDER

Meeting called to order at __6:01__ PM.

Board Members in attendance:

	Katie Chieda - excused	X	Ben Chaffee, Jr.	X	Mitch Cawrse
X	Laura M. Wheeler	X	Julie Landoll	X	Silvia Hernandez
X	Amber Boldman	X	Nora Knople		Tom Sharpnack - excused
X	Lenora Minor		John Soisson - excused	X	Sandy Hovest
X	Carol Anderson	X	Erin Bohne		

Board Staff: Ashley Morrow, Kristen Cardone, Cari Williamson

Recorder: Cari Williamson

II. GUEST INTRODUCTIONS & PUBLIC COMMENT

- Pam Schafer Age Exchange; Karlee Varney, Case Western Reserve University student & Huron County Department of Job and Family Services social worker; Margaret Osborne, Regional Coordinator Ohio MHAS; Greg Klima Let's Get Real; Deanna England Oriana House; Dr. Burggraf Family Life Counseling; Madeleine Roeder Norwalk Ohio News.

III. APPROVAL OF BOARD MEETING MINUTES

MOTION: 1	To approve the June 21, 2022 meeting minutes of the Huron County Board of Mental Health and Addiction Services as sent on June 28, 2022.		
Motion Made By:	Sandy Hovest	Seconded:	Lenora Minor

No opposition.

IV. PRESENTATION

- **Age Exchange – Services for the Aging**
 - Ms. Pam Schafer shared her gratitude to the Board. MHAS has been funding Age Exchange Program for 28 years. She shared a couple hours a week makes a positive difference in the children's lives. The transportation service is wonder because it breaks down a potential barrier if the child does not have reliable transportation to and from the program. Transporting the children allows Ms. Schafer to relate with each child individually, giving her the opportunity to get a glimpse of their home life. The children in the program are handpicked by the school's guidance counselor's office. She shared her volunteers are amazing, outgoing, and loving. The program is blessed to have each one of them. She is excited to start the school year, the program is off in the summer. Every day is like a party and the children are so excited to come. The group of children is not too big, this way the interaction is personal and meaningful. The program recognizes children

may have had a really hard day. The program teaches them to turn that negative into a positive, go back tomorrow and make it the best you can.

- Ms. Nora Knople asked how many children does the program service.
 - Ms. Schafer responded there are 40 children and 45 senior volunteers. She has never had to advertise to get volunteers, they are all handpicked, then interviewed with backgrounds checked and fingerprinted before starting. The seniors have shared the children are a part of what keep them going.

V. BOARD CHAIR REPORT

• Nominating Committee Update

- Ms. Silvia Hernandez shared she reached out to all Board members and the Board has decided that Ms. Hernandez should be the Second Vice Chair for Program Committee.

MOTION: 2	To appoint Silvia Hernandez as the Second Vice Chair for the Huron County MHAS Board for the term of July 1, 2022 – June 30, 2024.		
Motion Made By:	Lenora Minor	Seconded:	Nora Knople

No opposition.

• Onboarding Committee Update

- Ms. Sandy Hovest shared she sent an email a couple weeks ago to Board members asking if anyone would like to participate in Onboarding committee. Ms. Hernandez and Ms. Knople volunteered, if anyone else interested in participating let Ms. Hovest know. The committee's goal is to explain who the Board is, what they do, what are needs that are not being meet, and fill in any gaps missing in the onboarding process. Any suggestions or input are welcome since the committee members are newer to the Board. The committee will meet a few times and the goal is to have something to present to the full Board in November.
 - Mr. Chaffee shared he would like to be included on email conversations. Because of the members newness, it will help identify things that need to be learned.

• Oath of Office

- Amber Boldman
 - Mr. Ben Chaffee shared this evening we have one Board member being reappointed to the Board. Ms. Amber Boldman has been reappointed to the MHAS Board by the Huron County Commissioners for the term of July 1, 2022 – June 30, 2026.
 - Ms. Cari Williamson completed the Oath of Office.

• Finance Committee Chair

- Mr. Chaffee shared Mr. Mitch Cawrse has agreed to serve as the Finance Committee Chair.

MOTION: 3	To appoint Mitch Cawrse as the Chair of the Finance Committee for the Huron County MHAS Board.		
Motion Made By:	Nora Knople	Seconded:	Laura Wheeler

No opposition.

- Mr. Chaffee shared Mr. Tom Sharpnack volunteered to serve as First Vice Chair for the Finance Committee.
- Mr. Chaffe shared his appreciation for everyone who agreed to do these chair positions and everyone who volunteered their time.

MOTION: 4	To appoint Tom Sharpnack as the First Vice Chair of the Finance Committee for the Huron County MHAS Board.		
Motion Made By:	Carol Anderson	Seconded:	Nora Knople

No opposition.

VI. BOARD REPORT

- National Updates:
 - Ms. Cardone shared 988 has been designated as the new three-digit dialing code that will route callers to the National Suicide Prevention Lifeline. This dialing code became available to everyone across the United States starting on July 16, 2022. The Nord Center will be answering 988 calls for Huron County and will transfer all calls that are not an immediate crisis to the Fireland's hotline.
- Local Updates:
 - Ms. Cardone shared Let's Get Real will be hosting a trivia contest on Saturday, September 17, 2022 at the Palace Theater in Lorain. The contest will begin at noon and the Board will be entering a 4-person team. Currently Ms. Cari Williamson and Ms. Cardone are the only two team members so if anyone is interested in joining our team, please let Ms. Cardone know as soon as possible.
 - Ms. Cardone shared OhioGuidestone recently shared that they have a new Early Childhood Mental Health Consultant who will be joining in September for Huron County, and they also hired 2 additional staff to join the OhioGuidestone Erie County office, which also services Huron County. We will be promoting this service to ensure the community is aware of it and to help increase referrals.
 - Ms. Cardone shared the youth resiliency project is continuing to move forward and the floorplan for the renovations was recently approved. The goal is to have the location open by spring 2023. The Boys and Girls Club is already providing services in New London, and they are currently utilizing space at the school for services until the new location is finished.
 - Ms. Cardone shared Quick Response Team/Community Data as of June 30, 2022: (number of previous month)
 - Overdoses: 15 (15)
 - Overdose fatalities: 2 (0)
 - Mental health calls: 7 (11)
 - Suicide attempts/Suicide related calls: 4 (3)
 - Completed suicides: 2 (0)
 - OVI: 19 (32)
 - Disorderly Conduct/Intoxication: 8 (15)
- Board updates
 - Ms. Cardone shared utilizing SOR carryover funding, the Board recently contracted with Hart Advertising for 8 billboards throughout the county. Hart stated they love our campaign and want to help so they added in 8 additional billboards in the county at no cost to the Board.
 - Ms. Cardone shared we have started using a new slogan for our outreach materials to help create cohesiveness in all of the Board's initiatives and materials. The new slogan is "You are not alone. We grow stronger together". Moving forward you will see this on our brochures, website, and other outreach materials.
 - One goal was to streamline outreach slogan. Same design consistently.
 - Ms. Cardone shared during the July meeting with Commissioner Boose, he asked her to pass along the Commissioner's thanks to the Board members for all of your hard work.
 - Commissioner's comments in a recent newspaper article were:
 - Mr. Terry Boose commending the MHAS board and staff. "I don't think anybody has done more in the 10 years than what our mental health board has."
 - Mr. Harry Brady, "They're constantly cutting edge, trying to address things in real time."
 - Mr. Skip Wilde, "They are aggressive and paying attention. They are not just writing checks."

- Ms. Cardone shared the Board recently adopted a new strategic plan for FY23-25 and briefly reviewed the progress made on our previous strategic plan.
 - Total number of objectives: 33
 - Number of objectives met: 25
 - Number of objectives partially met: 6
 - Includes addressing barriers to services, transportation, increased Board member participation at community events, services for Hispanic and Latino communities, mental health peer support, mental health QRT team.
 - Number of objectives with no progress: 2
 - This includes reduced wait times for services and scheduling a Board retreat to visit local providers.
- Community Engagement and Outreach
 - Ms. Cardone shared newsletters and social media for July include Minority Mental Health Awareness, Meet MHAS: Sandy Hovest, and Suicide Statistics Press Release for the first half of 2022.
 - Ms. Cardone shared Resource Bags and MHAS App Cards were distributed at Blessing Boxes and throughout Wakeman.
 - Ms. Cardone shared upcoming events:
 - Huron County Trauma Informed Care Training on July 28, 2022
 - Huron County Fair August 15, 2022 – August 20, 2022
 - 2nd Recovery walk at New London reservoir September 24, 2022
 - Mr. Chaffee acknowledged the good, hard work the Board is doing. He strongly encouraged everyone to sign up for a 2-hour slot at the MHAS fair booth, currently there are still several slots available. Staff will send out the information again to sign up.
 - Ms. Minor shared the scrolling board in front of the Huron County offices on Milan Ave will list everyone who has booths at the fair, MHAS included.
 - Ms. Cardone shared the Board will have fidget spinners, bracelets in school colors with encouraging phrases, and pop-its to hand out at the fair. They all have the Board website listed on them. One wall in the booth will be painted with chalkboard paint to have people write encouraging messages then tag MHAS on social media. She also shared unfortunately there are never enough free tickets for all the Board members to get into the fair, so Board members will invoice the Board and a reimbursement will be made. She will also share a map with parking directions and where the booth is located.

VII. COMMITTEE MEETING REPORTS

● PROGRAM COMMITTEE REPORT

- **FY23 – FY25 Strategic Plan (Attachment I)**
 - Ms. Boldman stated Ms. Cardone shared an updated version of the Board’s fiscal year 2023 through fiscal year 2025 strategic plan with the committee members. The only change in the updated plan is Goal 3. Both objectives originally mentioned partnering with Huron County Family and Children First Council (FCFC) for prevention and the updated version removes FCFC as the Board did not approve a fiscal year 2023 contract with FCFC.

MOTION: 5	To approve and adopt the FY23 – FY25 Strategic Plan as shown in Attachment I.		
Motion Made By:	Laura Wheeler	Seconded:	Carol Anderson

No opposition.

○ **Catholic Charities – Miriam House**

- Ms. Boldman shared Ms. Cardone shared that last fall the Miriam House had an outbreak of COVID. At that time, the Board approved additional funding to help offset costs, such as PPE and deep cleaning. Miriam House also requested that COVID hazard pay be paid by the Board and billed the hazard pay under their general contract instead of including it with the request for additional funds. Miriam House will be utilizing all their general services funding for fiscal year 2022 so they are requesting an additional \$460.06 to cover the amount spent on COVID hazard pay.
- Committee members were in support of approving the additional funding.

MOTION: 6	Authorize Executive Director to enter into a FY22 contract addendum with Catholic Charities – Miriam House for COVID related expenses in the amount of \$460.06 utilizing Huron County Levy funding.		
Motion Made By:	Julie Landoll	Seconded:	Mitch Cawrse

	Katie Chieda - excused	12	Ben Chaffee, Jr.	11	Mitch Cawrse
1	Laura M. Wheeler	5	Julie Landoll	8	Silvia Hernandez
2	Amber Boldman	6	Nora Knople		Tom Sharpnack - excused
3	Lenora Minor		John Soisson - excused	10	Sandy Hovest
4	Carol Anderson	7	Erin Bohne		

○ **NAMI Northwest**

- Ms. Boldman shared National Alliance on Mental Illness (NAMI) Huron County recently elected to merge with NAMI Northwest, allowing for increased services and supports for Huron County residents. The expanded mental health support services directly align with the Board’s strategic plan, as increased mental health support services were identified as a need by the Board and is reflected in the Board’s strategic plan as goal #7. NAMI Ohio, in support of this merger, has agreed to match any funds provided by the MHAS Board for NAMI Northwest. Committee members were in support of funding NAMI Northwest at the rate of \$10,0000 for fiscal year 2023.

MOTION: 7	Authorize Executive Director to enter into a FY23 contract with NAMI Northwest in the amount of \$10,000.00 utilizing Huron County Levy funding.		
Motion Made By:	Sandy Hovest	Seconded:	Nora Knople

	Katie Chieda - excused	1	Ben Chaffee, Jr.	11	Mitch Cawrse
5	Laura M. Wheeler	2	Julie Landoll	10	Silvia Hernandez
6	Amber Boldman	3	Nora Knople		Tom Sharpnack
7	Lenora Minor		John Soisson - excused	9	Sandy Hovest
8	Carol Anderson	4	Erin Bohne		

No opposition.

○ **Behavioral Based Network of Northwest Ohio**

- Ms. Boldman shared in June, the Board agreed to fund the Zepf Center for Behavioral Based Network of Northwest Ohio services to address problem gambling. At that time, the Board intended to provide this funding to FCFC and have them contract with the Zepf Center as the services directly align with prevention. However, now that FCFC is no longer overseeing the prevention coalition, the Board will need to contract with the Zepf Center directly for these services. Committee members were in support of this change.

MOTION: 8	Authorize Executive Director to enter into a FY23 contract with the Zepf Center for Behavioral Based Network of Northwest Ohio services in the amount of \$2,918.40 utilizing OhioMHAS Problem Gambling funding.		
Motion Made By:	Julie Landoll	Seconded:	Lenora Minor

	Katie Chieda - excused	11	Ben Chaffee, Jr.	3	Mitch Cawrse
4	Laura M. Wheeler	10	Julie Landoll	2	Silvia Hernandez
5	Amber Boldman	9	Nora Knople		Tom Sharpnack - excused
6	Lenora Minor		John Soisson- excused	1	Sandy Hovest
7	Carol Anderson	8	Erin Bohne		

No opposition.

MOTION: 9	To approve the July 11, 2022 Program Committee meeting minutes as sent on July 14, 2022.		
Motion Made By:	Erin Bohne	Seconded:	Nora Knople

No opposition.

- **FINANCE COMMITTEE REPORT**

- **Mobile Response and Stabilization Services**

- Mr. Cawrse shared the Board previously approved funding for Mobile Response and Stabilization Services through Family Life Counseling to allow for the expansion of these services. Through OhioRise, these services will be covered under Ohio Medicaid. The Ohio Department of Mental Health and Addiction Services recently allocated funds to pay for MRSS services for individuals with private insurance or no insurance.

MOTION: 10	Authorize Executive Director to enter into a FY23 contract addendum with Family Life Counseling and Psychiatric Services in an amount not to exceed \$114,598.00 utilizing OhioMHAS Mobile Response and Stabilization Services funding.		
Motion Made By:	Lenora Minor	Seconded:	Laura Wheeler

	Katie Chieda - excused	11	Ben Chaffee, Jr.	10	Mitch Cawrse
7	Laura M. Wheeler	8	Julie Landoll	9	Silvia Hernandez
6	Amber Boldman	5	Nora Knople		Tom Sharpnack - excused
3	Lenora Minor		John Soisson - excused	4	Sandy Hovest
2	Carol Anderson	1	Erin Bohne		

No opposition.

- **Multi-System Adult Services**

- Mr. Cawrse shared the Ohio Department of Mental Health and Addiction Services recently allocated the fiscal year 2023 funding for multi-system adult services. Firelands Counseling and Recovery Services oversees the multi-system adult program for Huron County.

MOTION: 11	Authorize Executive Director to enter into a FY23 contract addendum with Firelands Counseling and Recovery Services in an amount not to exceed \$10,170.00 utilizing OhioMHAS Multi-System Adult funding.		
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Motion Made By:	Carol Anderson	Seconded:	Lenora Minor
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	Katie Chieda - excused	4	Ben Chaffee, Jr.	3	Mitch Cawrse
8	Laura M. Wheeler	5	Julie Landoll	2	Silvia Hernandez
9	Amber Boldman	6	Nora Knople		Tom Sharpnack - excused
10	Lenora Minor		John Soisson -excused	1	Sandy Hovest
11	Carol Anderson	7	Erin Bohne		

No opposition.

○ **June 2022 Financial Report (Attachment II)**

- Mr. Cawrse shared Committee members reviewed and discussed the June 2022 Financial Report as shown in Attachment II. A summary of the Board's financial report as of June 30, 2022 is as follows:

- Revenues: \$188,364.76
- Expenditures: \$527,529.90
- Cash Balance: \$2,751,511.00
- Encumbrances: \$1,620,339.34
- Ending Balance: \$1,131,171.66

MOTION: 12	To approve the June 2022 Financial Report through June 30, 2022 as shown in Attachment II.		
Motion Made By:	Nora Knople	Seconded:	Julie Landoll

	Katie Chieda - excused	1	Ben Chaffee, Jr.	2	Mitch Cawrse
5	Laura M. Wheeler	4	Julie Landoll	3	Silvia Hernandez
6	Amber Boldman	7	Nora Knople		Tom Sharpnack - excuse
9	Lenora Minor		John Soisson - excused	8	Sandy Hovest
10	Carol Anderson	11	Erin Bohne		

No opposition.

○ **June 2022 List of Bills (Attachment III)**

- Mr. Cawrse shared committee members also reviewed the June 2022 List of Bills as shown in Attachment III. If you have not done so already, please take a moment to review.

MOTION: 13	To approve the June 2022 List of Bills through June 30, 2022 as shown in Attachment III.		
Motion Made By:	Silvia Hernandez	Seconded:	Lenora Minor

	Katie Chieda - excused	10	Ben Chaffee, Jr.	11	Mitch Cawrse
1	Laura M. Wheeler	2	Julie Landoll	3	Silvia Hernandez
4	Amber Boldman	5	Nora Knople		Tom Sharpnack
6	Lenora Minor		John Soisson - excused	7	Sandy Hovest
8	Carol Anderson	9	Erin Bohne		

No opposition.

MOTION: 14	To approve the July 12, 2022 Finance Committee meeting minutes as sent on July 15, 2022.		
Motion Made By:	Lenora Minor	Seconded:	Nora Knople

No opposition.

VIII. EXECUTIVE SESSION

- Mr. Chaffee shared meetings of the Board, as a public agency, shall be open to the public as required, unless the subject matter under consideration permits an executive session, as provided in section 121.22 (G)(2), of the ORC. Members of a public body may hold an executive session at a regular or special meeting only after a majority of a quorum of the public body determines, by a roll call vote, to hold an executive session for the sole purpose of the consideration of the following matter: To consider the compensation of a public employee.

MOTION: 15	To enter Executive Session to consider the compensation of a public employee.		
Motion Made By:	Laura Wheeler	Seconded:	Mitch Cawrse

No opposition. The Board entered Executive Session at 6:45.

MOTION: 16	To exit Executive Session to consider the compensation of a public employee.		
Motion Made By:	Mitch Cawrse	Seconded:	Lenora Minor

No opposition. The Board exited Executive Session at 7:32pm.

- Mr. Chaffee shared during executive session salary increases were discussed. The Board members were in support of a salary increase for Ms. Williamson to \$46,300.80 for July 1, 2022-June 30, 2022, to be retroactive to July 1, 2022.

MOTION: 17	To approve a salary increase for Cari Williamson effective July 1, 2022-June 30, 2023 at the rate of \$46,300.80.		
Motion Made By:	Laura Wheeler	Seconded:	Amber Boldman

	Katie Chieda - excused	5	Ben Chaffee, Jr.	11	Mitch Cawrse
1	Laura M. Wheeler	6	Julie Landoll	10	Silvia Hernandez
2	Amber Boldman	7	Nora Knople		Tom Sharpnack
3	Lenora Minor		John Soisson - excused	9	Sandy Hovest
4	Carol Anderson	8	Erin Bohne		

No opposition.

- Mr. Chaffee shared during executive session salary increases were discussed. The Board members were in support of a salary increase for Ms. Morrow to \$56,023.06 for July 1, 2022-June 30, 2022, to be retroactive to July 1, 2022.

MOTION: 18	To approve a salary increase for Ashley Morrow effective July 1, 2022-June 30, 2023 at the rate of \$56,023.06.		
Motion Made By:	Laura Wheeler	Seconded:	Sandy Hovest

	Katie Chieda - excused	7	Ben Chaffee, Jr.	3	Mitch Cawrse
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8	Laura M. Wheeler	6	Julie Landoll	2	Silvia Hernandez
9	Amber Boldman	5	Nora Knople		Tom Sharpnack
10	Lenora Minor		John Soisson - excused	1	Sandy Hovest
11	Carol Anderson	4	Erin Bohne		

No opposition.

- Mr. Chaffee shared during executive session salary increases were discussed. The Board members were in support of a salary increase for Ms. Cardone to \$99,220.00 for July 1, 2022-June 30, 2022, to be retroactive to July 1, 2022.

MOTION: 19	To approve salary increase for Kristen Cardone for July 1, 2022-June 30, 2023 to the amount of \$99,220.00.				
Motion Made By:	Erin Bohne	Seconded:	Amber Boldman		

	Katie Chieda - excused	1	Ben Chaffee, Jr.	7	Mitch Cawrse
11	Laura M. Wheeler	2	Julie Landoll	6	Silvia Hernandez
10	Amber Boldman	3	Nora Knople		Tom Sharpnack
9	Lenora Minor		John Soisson - excused	5	Sandy Hovest
8	Carol Anderson	4	Erin Bohne		

No opposition.

- Mr. Chaffee shared during executive session Board members discussed adding a Compensation Committee to review the Board’s compensation process and incentives for Board staff. Ms. Minor, Ms. Wheeler and Ms. Hovest volunteered to organize this committee.

MOTION: 20	To approve the formation of an ad hoc Compensation Committee to review the Board’s compensation process for Board staff.				
Motion Made By:	Erin Bohne	Seconded:	Amber Boldman		

No opposition.

- Mr. Chaffee shared Board members reviewed the contract for Ms. Cardone. They are in favor of approving the contract with the amendment of extending the contract from three-years to a five-year contract.

MOTION: 21	To approve contract of employment with Executive Director, Kristen Cardone, with the addendum of contract term from July 1, 2022 – June 30, 2027.				
Motion Made By:	Laura Wheeler	Seconded:	Nora Knople		

No opposition.

- Mr. Chaffee shared the Board’s appreciation for the Board staff, they are tremendously pleased with all the work the staff has done.
 - Ms. Wheeler shared the difference between the Board years ago and now is night and day.

IX. OLD BUSINESS

- Mr. Chaffee asked how Mr. Devin Pollick is doing. Mr. Pollick is new to the Board staff as Prevention Coordinator.

- Ms. Cardone shared Mr. Pollick is doing well, staff is adjusting and figuring out how we all work together. The resource room is continuing to be reorganized to make it feel more like an office for him and less like a closet. We have weekly team meetings, he sends daily email with quotes, health tips and dad jokes.

X. MEETING DISCUSSION/NEW BUSINESS

XI. ADJOURNMENT

MOTION: 22	To adjourn the July 19, 2022 Huron County Board of Mental Health and Addiction Services meeting.		
Motion Made By:	Laura Wheeler	Seconded:	Mitch Cawrse

No opposition.

The July 19, 2022 meeting of the Board adjourned at _7:44__p.m.

Attachment I



SFY 2023 – SFY 2025 Strategic Plan

MISSION

Ensure access to mental health and addiction services and resources for prevention, treatment, and recovery supports while educating and advocating for all community members.

VISION

For Huron County to be a community where all individuals are mentally and emotionally healthy and free from dependence on harmful substances and/or addictive behaviors.

VALUES

- Accountability
 - Collaboration
 - Empowerment
 - Hope
 - Integrity
 - Respect
 - Responsiveness
 - Service
 - Transparency
-

TARGETED OUTCOMES

- Increase public awareness and education related to Board funded services and behavioral health
- Increase prevention services capacity and availability
- Increase funding to address identified needs
- Increase recovery supports
- Increase and improve access to services and supports
- Increase Board member engagement
- Improve Board functionality
- Improve behavioral health workforce attraction and retention

The Strategic Plan will be reviewed by the Board at a minimum of every six months to ensure appropriate progress is being made toward the Goals and Objectives. If decided, Goals and Objectives may be added or modified during review.

Outreach & Engagement

Goal 1: To increase public awareness and education related to Board funded services and behavioral health.

Objective 1a: Promote sliding fee scale via social media posts, press releases, and marketing materials at minimum once per quarter.

- **Timeline:** Beginning SFY 2023, ongoing

Objective 1b: Share information daily regarding available supports and services via social media, including sharing posts from contracted providers.

- **Timeline:** Beginning SFY 2023, daily

Objective 1c: Implement targeted outreach and education initiatives monthly focused on the following: MAT (Medication Assisted Treatment), Naloxone, LGBTQ+ Community, Spanish speaking/reading population, elderly, lower income population, importance of prevention, trauma informed care, ACES (adverse childhood experiences), and any other identified priority areas.

- **Timeline:** Beginning SFY 2023, monthly

Objective 1d: Attend trainings to identify best practices for marketing and outreach at least two times per year.

- **Timeline:** Beginning SFY 2023, biannually

Objective 1e: Develop and utilize consistent and appropriate messaging and track analytics monthly.

- **Timeline:** Beginning SFY 2023, monthly

Objective 1f: Increased promotion of contracted providers via monthly sharing of marketing materials including brochures and social media posts.

- **Timeline:** Beginning SFY 2023, monthly

Goal 2: Identify and implement educational strategies and trainings to reduce stigma around behavioral health.

Objective 2a: Offer Mental Health First Aid Trainings at least once per quarter.

- **Timeline:** Beginning SFY 2023, quarterly

Prevention

Goal 3: To increase prevention services capacity and availability.

Objective 3a: ~~Partner with Huron County Family and Children First Council on~~ Identify and apply for funding opportunities at least one time per year to increase prevention staff in Huron County.

- **Timeline:** Beginning SFY 2023, annually

Objective 3b: ~~Partner with Huron County Family and Children First Council to~~ Implement evidence-based prevention programs in Huron County with the goal of implementing at least one evidence-based prevention program annually.

- **Timeline:** Beginning SFY 2023, annually

Treatment

Goal 4: Identify and apply for funding opportunities for the following services: intensive home-based treatment, mobile crisis, crisis stabilization, mental health services for youth and families.

Objective 4a: Advocate for additional funding to support these services through interactions with elected officials, OhioMHAS staff, and other leaders at least biannually.

- **Timeline:** Beginning SFY 2023, biannually

Objective 4b: Explore available grants weekly for funding opportunities.

- **Timeline:** Beginning SFY 2023, weekly

Recovery Supports

Goal 5: Identify and apply for funding opportunities for housing for individuals with mental illness and/or substance use disorders.

Objective 5a: Explore available grants weekly for funding opportunities.

- **Timeline:** Beginning SFY 2023, weekly

Goal 6: Expansion of peer recovery support services.

Objective 6a: Partner with current peer recovery organization on implementation of mental health peer support services by end of SFY 2023.

- **Timeline:** SFY 2023

Objective 6b: Implement peer recovery support linkage for individuals on waitlist for treatment services by end of SFY 2024.

- **Timeline:** Beginning SFY 2023, ongoing

Goal 7: Expansion of mental health support services throughout the county.

Objective 7a: Identify mental health support organizations by end of SFY 2023.

- **Timeline:** SFY 2023

Objective 7b: Implement new mental health support organization(s) in Huron County by end of SFY 2024.

- **Timeline:** SFY 2024

Accessibility

Goal 8: Identify and implement strategies to attract and retain qualified behavioral health professionals.

Objective 8a: Host quarterly meetings with treatment providers to discuss workforce issues and brainstorm solutions.

- **Timeline:** Beginning SFY 2023, quarterly

Goal 9: Identify and implement strategies to address barriers to services including waitlists, evening and weekend availability, internet/technology, accessibility to services and information for Spanish-speaking and/or writing individuals, and transportation.

Objective 9a: Host quarterly meetings with treatment providers to discuss barriers and brainstorm solutions.

- **Timeline:** Beginning SFY 2023, quarterly

Objective 9b: Gather waitlist data from providers on quarterly basis.

- **Timeline:** Beginning SFY 2023, quarterly

Objective 9c: Identify and apply for funding opportunities to reduce barriers by searching for grant opportunities weekly.

- **Timeline:** Beginning SFY 2023, weekly

Board & Board Initiatives

Goal 10: Improve functionality of the Board.

Objective 10a: Review policies and procedures annually and update as needed.

- **Timeline:** Beginning SFY 2023, ongoing

Objective 10b: Obtain Culture of Quality certification.

- **Timeline:** Fall 2024

Objective 10c: Run a successful Levy campaign for 2024.

- **Timeline:** Beginning SFY 2023, ongoing

Goal 11: Increase Board member participation and engagement.

Objective 11a: Board members to participate in a minimum of two community events with MHAS annually.

- **Timeline:** Beginning SFY 2023, annually

Objective 11b: Schedule Board retreat during which Board members will visit contracted providers to increase awareness and understanding of services in the community.

- **Timeline:** SFY 2023

Objective 11c: Current Board members to complete annual Roles & Responsibilities training; new Board members to complete training within first month of being on the Board.

- **Timeline:** Beginning SFY 2023, annually

Attachment II

Calendar Year 2022 Receipts and Cash Journal

June 2022							
	Account Number	Description	Accumulated From Previous Report	Current Month's Report	Accumulated Year-to-Date	% of Anticipated Revenue	Anticipated CY Revenue
FEDERAL FUNDS							
Title 19	100.100.10165		0.00	0.00	0.00	#DIV/0!	0.00
Title XX	100.100.10165	Fed MH	15,206.00	0.00	15,206.00	37.7%	40,285.00
MH Block Grant	100.100.10126	Fed MH	30,802.58	0.00	30,802.58	72.8%	42,304.00
ADTR Block Grant	100.100.10122	Fed AOD	152,457.84	0.00	152,457.84	80.4%	189,692.00
ODADAS Medicaid	100.100.10128	Fed AOD Medicaid	0.00	0.00	0.00	#DIV/0!	0.00
Federal Grants	100.100.10167	Federal Grants	486,370.86	186,414.76	672,785.62	429.8%	156,526.71
STATE FUNDS							
MH Subsidy	100.100.10121	State MH	377,127.00	0.00	377,127.00	43.1%	874,832.00
Recovery Housing	100.100.10123	State AOD	22,950.00	0.00	22,950.00	50.0%	45,900.00
AOD Subsidy	100.100.10127	State AOD	25,688.00	0.00	25,688.00	19.5%	131,870.50
State Grants	100.100.10166	State MH & Aod	12,500.00	1,650.00	14,150.00	18.9%	74,998.00
LOCAL FUNDS							
Real Estate Tax	100.100.10100	Huron Levy	324,545.22	0.00	324,545.22	60.1%	540,000.00
Tangible Personal Tax	100.100.10101	Huron Levy	0.00	0.00	0.00	0.0%	80.00
Taxes- Rollback & Homestead	100.100.10102	Huron Levy	7,429.56	0.00	7,429.56	46.4%	16,000.00
Other Receipts	100.100.10170	Other Receipts	7,174.03	300.00	7,474.03	149.5%	5,000.00
IDAT	100.100.10168	IDAT	75.00	0.00	75.00	#DIV/0!	0.00
TOTAL RECEIPTS:			\$ 1,462,326.09	\$ 188,364.76	\$ 1,650,690.85	78.0%	2,117,488.21
CASH JOURNAL RECONCILIATION							
Beginning Cash Balance:			\$ 3,090,676.14				
Plus: Receipts			188,364.76				
Equals: Total Balance			\$ 3,279,040.90				
Minus: Expenditures			527,529.90				
Equals: Ending Balance			\$ 2,751,511.00				
Minus: Encumbrances			1,620,339.34				
Equals:			\$ 1,131,171.66				

June 2022	EXPENDITURES					
LINE ITEM ACCOUNT	CURRENT MONTH EXPENDITURES	YEAR-TO-DATE EXPENDITURES	YEAR-TO-DATE PERCENTAGE	* OUTSTANDING ENCUMBRANCES	BUDGETED APPROPRIATION	UNENCUMBERED BALANCE
SALARIES 100.100.00125	14,216.10	89,884.63	52.3%	0.00	172,000.00	82,115.37
SUPPLIES 100.100.00175	617.93	15,671.72	62.4%	9,444.28	25,116.00	0.00
EQUIPMENT 100.100.00200	0.00	0.00	0.0%	0.00	2,000.00	2,000.00
CONTRACT REPAIRS 100.100.00275	502,535.43	2,079,127.41	57.1%	1,564,790.33	3,643,917.74	0.00
RESIDENTIAL PROGRAM 100.100.00280	0.00	0.00	#DIV/0!	0.00	0.00	0.00
TRAVEL 100.100.00300	158.82	1,070.74	21.1%	3,996.01	5,066.75	0.00
O,P,E,R,S. 100.100.00400	1,990.24	12,113.36	47.0%	0.00	25,800.00	13,686.64
WORKERS' COMP 100.100.00425	0.00	119.69	5.6%	0.00	2,150.00	2,030.31
UNEMPLOYMENT 100.100.00450	0.00	0.00	#DIV/0!	0.00	0.00	0.00
MEDICARE 100.100.00460	198.58	1,264.08	50.6%	0.00	2,500.00	1,235.92
OTHER EXPENSES 100.100.00475	4,126.35	7,917.27	15.8%	42,108.72	50,025.99	0.00
HOSPITALIZATION 100.100.00500	3,686.45	19,832.60	38.1%	0.00	52,000.00	32,167.40
TOTAL:	527,529.90	2,227,001.50	55.9%	1,620,339.34	3,980,576.48	133,235.64

Attachment III

Huron County Expense Audit Trail Report

Accounts: 100,100,00125 to 100,100,00500

From: 6/1/2022 to 6/30/2022

Include Inactive Accounts: No

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount	
100.100.00175 Supplies							
EJ2022060003-187	06/02/2022	LEVY Preen from 337831 - 202	CK0000416950-01	PO2022-00276 Neil Hansberger	22-0360 Inv 102	\$49.99	\$0.00
EJ2022060021-217	06/23/2022	Recovery house lawn mower, y	CK0000417488-01	PO2022-00276 Kristen Cardone	22-0428 WRH Law	\$416.10	\$0.00
EJ2022060031-197	06/29/2022	WRH Bike Locks from 339349 -	CK0000417662-01	PO2022-00276 Amazon Capital Services	22-0429 Inv 1G3Q-	\$151.84	\$0.00
100.100.00175 Total:					\$617.93	\$0.00	
100.100.00275 Contract Repairs							
EJ2022060003-029	06/02/2022	LEVY Ofc Internet Services 05	CK0000416949-01	PO2022-00277 Spectrum	22-0366 #0157721	\$217.96	\$0.00
EJ2022060003-047	06/02/2022	SOR 2.0 WRH-A Electric Servi	CK0000416952-01	PO2022-00277 Ohio Edison	22-0365 #9014759	\$140.52	\$0.00
EJ2022060003-049	06/02/2022	22-0343 SOR 2.0 WRH-A Elect	CK0000416952-01	PO2022-00277 Ohio Edison	22-0364 #9014759	\$200.57	\$0.00
EJ2022060003-051	06/02/2022	22-0363 LEVY Ofc Electric Ser	CK0000416952-01	PO2022-00277 Ohio Edison	22-0363 #9014759	\$152.72	\$0.00
EJ2022060003-081	06/02/2022	GRF 421 MH AAS April 2022 fr	CK0000208215-01	PO2022-00277 Catholic Charities Diocese of	22-0356 AAS April	\$4,001.25	\$0.00
EJ2022060003-117	06/02/2022	LEVY Staff Appreciation from	CK0000416951-01	PO2022-00277 South Central Local School Di	22-0368 Staff Appr	\$809.00	\$0.00
EJ2022060003-119	06/02/2022	LEVY After-Prom from 337831	CK0000416951-01	PO2022-00277 South Central Local School Di	22-0367 After Pro	\$2,880.00	\$0.00
EJ2022060003-161	06/02/2022	GRF 421 MH GOSH 052422 fr	CK0000208219-01	PO2022-00277 Family Life Counseling and Ps	22-0357 GOSH	\$207.38	\$0.00
EJ2022060003-163	06/02/2022	SAPT TX GOSH 052422 from	CK0000208219-01	PO2022-00277 Family Life Counseling and Ps	22-0357 GOSH	\$508.04	\$0.00
EJ2022060003-165	06/02/2022	GRF 421 MH HC Schools GOS	CK0000208219-01	PO2022-00277 Family Life Counseling and Ps	22-0358 Inv 1282	\$1,157.92	\$0.00
EJ2022060003-167	06/02/2022	MRSS Wages & Personnel fro	CK0000208219-01	PO2022-00277 Family Life Counseling and Ps	22-0359 Inv 1297	\$1,650.00	\$0.00
EJ2022060003-185	06/02/2022	LEVY Mowing & Weeding May	CK0000416950-01	PO2022-00277 Neil Hansberger	22-0360 Inv 102	\$120.00	\$0.00
EJ2022060008-079	06/08/2022	GRF 421 MH GOSH 052422 fr	CK0000417128-01	PO2022-00277 Firelands Counseling & Recov	22-0378 MH GOS	\$2,399.38	\$0.00
EJ2022060008-113	06/08/2022	SOR 2.0 Women's HOH April 2	CK0000208262-01	PO2022-00277 Family Life Counseling and Ps	22-0377 HOH April	\$5,042.52	\$0.00
EJ2022060008-115	06/08/2022	SAPT TX GOSH 053122 from	CK0000208262-01	PO2022-00277 Family Life Counseling and Ps	22-0374 SUD GOS	\$1,677.38	\$0.00
EJ2022060008-117	06/08/2022	SOR 2,0 Women's HOH Feb 2	CK0000208262-01	PO2022-00277 Family Life Counseling and Ps	22-0375 HOH Feb	\$3,900.18	\$0.00
EJ2022060008-119	06/08/2022	SOR 2.0 Women's HOH March	CK0000208262-01	PO2022-00277 Family Life Counseling and Ps	22-0376 HOH Mar	\$4,897.12	\$0.00
EJ2022060008-121	06/08/2022	GRF 421 MH GOSH 053122 fr	CK0000208262-01	PO2022-00277 Family Life Counseling and Ps	22-0374 MH GOS	\$3,245.00	\$0.00
EJ2022060008-137	06/08/2022	SOR 2.0 WRH-B water & sewe	CK0000208265-01	PO2022-00277 City of Norwalk	22-0372 Acct: D27	\$40.80	\$0.00
EJ2022060008-139	06/08/2022	Ofc water & sewer 042122-052	CK0000208265-01	PO2022-00277 City of Norwalk	22-0370 Acct: E04	\$42.60	\$0.00
EJ2022060008-141	06/08/2022	SOR 2.0 WRH-A water & sewe	CK0000208265-01	PO2022-00277 City of Norwalk	22-0371 Acct: D27	\$223.50	\$0.00
EJ2022060008-145	06/08/2022	GRF 421 MH GOSH 053122 fr	CK0000417125-01	PO2022-00277 Huron County Treasurer	22-0380 Stub #: 35	\$1,269.06	\$0.00
EJ2022060008-173	06/08/2022	LEVY LGR Copier service 052	CK0000208270-01	PO2022-00277 ComDoc Inc	22-0373 Inv IN503	\$13.45	\$0.00
EJ2022060008-177	06/08/2022	GRF 421 MH GOSH system fro	CK0000417127-01	PO2022-00277 MHRD of Clark Green & Madi	22-0382 Inv 2439	\$5,000.00	\$0.00
EJ2022060008-179	06/08/2022	Women's HOH Screen Replace	CK0000417126-01	PO2022-00277 Maple City Contracting	22-0381 Inv INV00	\$551.85	\$0.00
EJ2022060008-213	06/08/2022	GRF 421 MH GOSH 053122 fr	CK0000417129-01	PO2022-00277 Firelands Counseling & Recov	22-0379 MH GOS	\$724.44	\$0.00
EJ2022060008-243	06/08/2022	LEVY/SOR 2.0 CYE Ofc Lapt	CK0000417124-01	PO2022-00277 CDW Government	22-0369 Inv X3802	\$1,176.68	\$0.00
EJ2022060014-045	06/15/2022	LEVY Trash Services June 202	CK0000417307-01	PO2022-00277 Cyclone Services Inc	22-0383 Inv 97668	\$110.00	\$0.00
EJ2022060014-047	06/15/2022	GRF 421 MH GOSH 060722 fr	CK0000208288-01	PO2022-00277 Family Life Counseling and Ps	22-0384 GOSH	\$484.37	\$0.00
EJ2022060014-049	06/15/2022	LEVY Adventure Therapy Apr-	CK0000208288-01	PO2022-00277 Family Life Counseling and Ps	22-0385 Inv 1304	\$392.40	\$0.00
EJ2022060014-051	06/15/2022	GRF 421 MH GOSH 060722 fr	CK0000417304-01	PO2022-00277 Firelands Counseling & Recov	22-0386 GOSH	\$4,735.10	\$0.00
EJ2022060014-053	06/15/2022	Title XX GOSH 060722 from 33	CK0000417303-01	PO2022-00277 Firelands Counseling & Recov	22-0386 GOSH	\$6,656.54	\$0.00

**Expense Audit Trail Report
From: 6/1/2022 to 6/30/2022**

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount	
EJ2022060014-055	06/15/2022	LEVY Promo Banner for Fair fr	CK0000417306-01	PO2022-00277 Insight Type & Graphics	22-0387 Inv 14612	\$45.00	\$0.00
EJ2022060014-057	06/15/2022	LEVY After-Prom from 338456	CK0000417308-01	PO2022-00277 New London Local School Dis	22-0388 Inv 1	\$5,000.00	\$0.00
EJ2022060014-059	06/15/2022	LEVY Youth Resiliency Capital	CK0000417308-01	PO2022-00277 New London Local School Dis	22-0389 Inv 1	\$250,000.00	\$0.00
EJ2022060014-061	06/15/2022	LEVY Prevention Funds from 3	CK0000417308-01	PO2022-00277 New London Local School Dis	22-0390 Inv 1	\$7,000.00	\$0.00
EJ2022060014-063	06/15/2022	SAPT PREV April 2022 from 3	CK0000208289-01	PO2022-00277 Reach Our Youth (ROY) Inc	22-0391	\$1,763.34	\$0.00
EJ2022060014-065	06/15/2022	SAPT PREV May 2022 from 33	CK0000208289-01	PO2022-00277 Reach Our Youth (ROY) Inc	22-0392	\$3,514.45	\$0.00
EJ2022060014-067	06/15/2022	SOR 2,0 WRH Cable/Internet S	CK0000417305-01	PO2022-00277 Spectrum	22-0393 #.836110	\$76.43	\$0.00
EJ2022060014-077	06/15/2022	LEVY Zoom, Cell phone reimb	CK0000417310-01	PO2022-00277 Ashley Morrow	22-0398	\$76.07	\$0.00
EJ2022060021-163	06/23/2022	SOR 2,0 WRH-A Gas services	CK0000417467-01	PO2022-00277 Columbia Gas of Ohio	22-0399 Acct 2070	\$40.38	\$0.00
EJ2022060021-165	06/23/2022	SOR 2,0 WRH-B Gas services	CK0000417467-01	PO2022-00277 Columbia Gas of Ohio	22-0400 Acct 2070	\$38.20	\$0.00
EJ2022060021-167	06/23/2022	LEVY Ofc Anti-Virus Annual fr	CK0000208399-01	PO2022-00277 ES Consulting Inc	22-0401 Inv ES158	\$76.56	\$0.00
EJ2022060021-169	06/23/2022	MRSS May & June 2022 expen	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0402 Inv 1327	\$30,738.50	\$0.00
EJ2022060021-171	06/23/2022	LEVY Adventure Therapy June	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0403 Inv 1319	\$654.00	\$0.00
EJ2022060021-173	06/23/2022	ATP Funds Rent from 338969 -	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0404 Inv 1312	\$450.00	\$0.00
EJ2022060021-175	06/23/2022	ATP GT Cab Services May & J	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0405 Inv 1314	\$1,567.06	\$0.00
EJ2022060021-177	06/23/2022	ATP Gas Card, Birth Cert, ID fr	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0406 Inv 1315	\$180.00	\$0.00
EJ2022060021-179	06/23/2022	GRF 421 MH LGBTQ MH Grou	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0407 Inv 1320	\$21.80	\$0.00
EJ2022060021-181	06/23/2022	COSSAP QRT April 2022 from	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0408 Inv 1317	\$375.00	\$0.00
EJ2022060021-183	06/23/2022	SOR 2,0 Men's HOH Rent from	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0409 Inv 1311	\$6,600.00	\$0.00
EJ2022060021-185	06/23/2022	SOR 2,0 Men's HOH Rent from	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0410 Inv 1322	\$1,800.00	\$0.00
EJ2022060021-187	06/23/2022	SOR 2,0 MAT Services - Vitro	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0411 Inv 1323	\$1,279.01	\$0.00
EJ2022060021-189	06/23/2022	SOR 2,0 Women's HOH Rent fr	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0412 Inv 1310	\$5,700.00	\$0.00
EJ2022060021-191	06/23/2022	SOR 2,0 Women's HOH Rent fr	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0413 Inv 1313	\$4,598.18	\$0.00
EJ2022060021-193	06/23/2022	GRF 421 GOSH MH Huron Co	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0443 Inv 1305	\$1,304.05	\$0.00
EJ2022060021-195	06/23/2022	GRF 421 GOSH 061422 from 3	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0415 MH Serv	\$955.85	\$0.00
EJ2022060021-197	06/23/2022	SAPT TX GOSH 061422 from	CK0000208400-01	PO2022-00277 Family Life Counseling and Ps	22-0415 SUD Servi	\$97.70	\$0.00
EJ2022060021-199	06/23/2022	Title XX GOSH 061422 from 33	CK0000417478-01	PO2022-00277 Firelands Counseling & Recov	22-0416 MH Serv	\$262.11	\$0.00
EJ2022060021-201	06/23/2022	GRF 421 MH GOSH 061422 fr	CK0000417476-01	PO2022-00277 Firelands Counseling & Recov	22-0416 MH Serv	\$26,057.63	\$0.00
EJ2022060021-203	06/23/2022	SAPT TX GOSH 061422 from	CK0000417475-01	PO2022-00277 Firelands Counseling & Recov	22-0416 SUD Servi	\$122.16	\$0.00
EJ2022060021-205	06/23/2022	SOR 2,0 Transportation, Salari	CK0000417474-01	PO2022-00277 Firelands Counseling & Recov	22-0417 Inv 2449	\$1,810.27	\$0.00
EJ2022060021-207	06/23/2022	ATP-Recovery Services Huron	CK0000417479-01	PO2022-00277 Firelands Counseling & Recov	22-0418 Inv 2447	\$183.80	\$0.00
EJ2022060021-209	06/23/2022	Community Invest MH Inpatient	CK0000417477-01	PO2022-00277 Firelands Counseling & Recov	22-0419 Inv 2451	\$10,400.00	\$0.00
EJ2022060021-211	06/23/2022	LEVY Ofc Phone system 0614	CK0000417480-01	PO2022-00277 FTG of Greater Ohio LLC	22-0420 Inv 31845	\$199.00	\$0.00
EJ2022060021-213	06/23/2022	WHR Service Charge for Fridg	CK0000417486-01	PO2022-00277 J & C Appliance	22-0421 Service C	\$70.00	\$0.00
EJ2022060021-219	06/23/2022	Ofc cell phone reimbursement,	CK0000417488-01	PO2022-00277 Kristen Cardone	22-0428 INV14818	\$494.99	\$0.00
EJ2022060021-225	06/23/2022	Recovery House Draw #5 June	CK0000417490-01	PO2022-00277 Legends LLC	22-0422 Inv 2022-	\$4,897.00	\$0.00
EJ2022060021-227	06/23/2022	4QFY22 Financial Services fro	CK0000208401-01	PO2022-00277 Mental Health & Recovery Ser	22-0426 Inv 2022-	\$11,250.00	\$0.00
EJ2022060021-229	06/23/2022	COSSAP QRT May 2022 from	CK0000208402-01	PO2022-00277 Oriana House Inc	22-0423 Inv AR168	\$506.72	\$0.00
EJ2022060021-231	06/23/2022	SOR 2,0 Recovery Nav May 22	CK0000208402-01	PO2022-00277 Oriana House Inc	22-0424 Inv AR169	\$392.39	\$0.00
EJ2022060021-233	06/23/2022	LEVY Ofc Tree Trimming & Re	CK0000417500-01	PO2022-00277 Smiths Tree Service LLC	22-0425 Inv 1054	\$820.00	\$0.00
EJ2022060031-201	06/29/2022	Zoom, Typeform from 339349 -	CK0000417676-01	PO2022-00277 Kristen Cardone	22-0448 Admin Ex	\$114.49	\$0.00
EJ2022060031-205	06/29/2022	Ofc Gas Services 051622-0615	CK0000417671-01	PO2022-00277 Columbia Gas of Ohio	22-0431 # 202703	\$41.22	\$0.00
EJ2022060031-207	06/29/2022	CRISIS INFRASTRUCTURE C	CK0000417668-01	PO2022-00277 Firelands Counseling & Recov	22-0432 Inv 2448	\$2,625.00	\$0.00
EJ2022060031-209	06/29/2022	GRF 421 MH Clinical Exceptio	CK0000417675-01	PO2022-00277 Firelands Counseling & Recov	22-0433 Inv 2465	\$3,929.71	\$0.00
EJ2022060031-211	06/29/2022	SAPT TX Clinical Exceptions fr	CK0000417663-01	PO2022-00277 Firelands Counseling & Recov	22-0433 Inv 2465	\$1,307.96	\$0.00
EJ2022060031-213	06/29/2022	SAPT COVID TX AUD Grant fr	CK0000417672-01	PO2022-00277 Firelands Counseling & Recov	22-0434 Inv 2466	\$125.59	\$0.00

Expense Audit Trail Report
From: 6/1/2022 to 6/30/2022

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2022060031-215	06/29/2022	GRF 4201 MH Linkage from 3	CK0000417664-01	PO2022-00277 Firelands Counseling & Recov	22-0435 Inv 2467	\$333,33 \$0.00
EJ2022060031-217	06/29/2022	CRISIS INFRA OOS Crisis & E	CK0000417670-01	PO2022-00277 Firelands Counseling & Recov	22-0436 Inv 2468	\$1,735.68 \$0.00
EJ2022060031-219	06/29/2022	CRISIS INFRA OOS Crisis & E	CK0000417665-01	PO2022-00277 Firelands Counseling & Recov	22-0437 Inv 2469	\$292,21 \$0.00
EJ2022060031-221	06/29/2022	LEVY Training for Jail Wraparo	CK0000417666-01	PO2022-00277 Firelands Counseling & Recov	22-0438 Inv 2470	\$848,59 \$0.00
EJ2022060031-223	06/29/2022	WRH Garage Change Orders F	CK0000417674-01	PO2022-00277 Legends LLC	22-0439 Inv 2022-	\$28,757.00 \$0.00
EJ2022060031-225	06/29/2022	SAPT Peer Support May 2022 f	CK0000208446-01	PO2022-00277 Lets Get Real Inc	22-0440 May 2022	\$6,719.00 \$0.00
EJ2022060031-227	06/29/2022	SOR 2,0 WHO, Recovery Navi	CK0000208446-01	PO2022-00277 Lets Get Real Inc	22-0441 May 2022	\$3,970.00 \$0.00
EJ2022060031-229	06/29/2022	COSSAP QRT May 2022 from	CK0000208446-01	PO2022-00277 Lets Get Real Inc	22-0442 May 2022	\$600.00 \$0.00
EJ2022060031-231	06/29/2022	CRISIS INFRA FY22 CISM Ser	CK0000417669-01	PO2022-00277 NAMI Northwest	22-0444 May 2022	\$5,000.00 \$0.00
EJ2022060031-233	06/29/2022	SAPT TX GOSH 062122 from	CK0000208447-01	PO2022-00277 Oriana House Inc	22-0443 GOSH	\$9,528.60 \$0.00
EJ2022060031-237	06/29/2022	Ofc Internet Services 061622-0	CK0000417667-01	PO2022-00277 Spectrum	22-0446 Inv 01577	\$217.96 \$0.00
EJ2022060031-239	06/29/2022	Ofc copier services 060822-07	CK0000417673-01	PO2022-00277 US Bank Equipment Finance	22-0447 Inv 47483	\$343,71 \$0.00
100,100,00275 Total:					\$502,535,43	\$0.00
100,100,00300 Travel						
EJ2022060014-073	06/15/2022	LEVY Travel Expenses April-M	CK0000417309-01	PO2022-00278 Carolyn Williamson	22-0396	\$20.65 \$0.00
EJ2022060014-075	06/15/2022	LEVY Travel Expenses May 22	CK0000417310-01	PO2022-00278 Ashley Morrow	22-0397	\$81.78 \$0.00
EJ2022060021-215	06/23/2022	Travel expenses May 22 from 3	CK0000417488-01	PO2022-00278 Kristen Cardone	22-0427 Mileage	\$56.39 \$0.00
100,100,00300 Total:					\$158.82	\$0.00
100,100,00400 OPERS						
EJ2022060011-055	06/15/2022	Matching for OPERS 2129-08 (CK0000020210-50	O,P,E,R,S.	Inv_154899	\$995.12 \$0.00
EJ2022060011-175	06/15/2022	Matching for OPERS 2129-08 (CK0000020210-40	O,P,E,R,S.	Inv_155989	\$995.12 \$0.00
100,100,00400 Total:					\$1,990.24	\$0.00
100,100,00460 Medicare						
EJ2022060012-133	06/13/2022	Matching for Medicare (Matchi	CK0000020211-17	Civista Bank-Payroll Taxes	Inv_156670	\$99.29 \$0.00
EJ2022060028-047	06/27/2022	Matching for Medicare (Matchi	CK0000020213-36	Civista Bank-Payroll Taxes	Inv_157583	\$99.29 \$0.00
100,100,00460 Total:					\$198.58	\$0.00
100,100,00475 Other Expenses						
EJ2022060003-011	06/02/2022	LEVY BOE 2022 State Opiate	CK0000208211-01	PO2022-00279 Huron County Commissioners	22-0361 2022-001	\$572.99 \$0.00
EJ2022060003-099	06/02/2022	LEVY BOE Hotel for Opiate Co	CK0000416953-01	PO2022-00279 Hyatt Regency Columbus	22-0362 Board Me	\$159.00 \$0.00
EJ2022060014-069	06/15/2022	LEVY BOE Coffee & Pastries f	CK0000417312-01	PO2022-00279 Thanksmgmt LLC	22-0394 Inv 11038	\$192.00 \$0.00
EJ2022060014-071	06/15/2022	LEVY/SOR 2,0 CO Radio Ads	CK0000417311-01	PO2022-00279 WEOL-WKFM-WLKRFM-AM	22-0395 Ref. 4064	\$500.00 \$0.00
EJ2022060014-079	06/15/2022	LEVY BOE Opiate Conference	CK0000417310-01	PO2022-00279 Ashley Morrow	22-0398	\$579.43 \$0.00
EJ2022060014-081	06/15/2022	LEVY Facebook Ads, Newspaper	CK0000417310-01	PO2022-00279 Ashley Morrow	22-0398	\$81.24 \$0.00
EJ2022060021-221	06/23/2022	Ofc Opiate Conference reg fee,	CK0000417488-01	PO2022-00279 Kristen Cardone	22-0428 Office Oth	\$381.51 \$0.00
EJ2022060021-223	06/23/2022	Hotel Stay for TIC TIT, food for	CK0000417488-01	PO2022-00279 Kristen Cardone	22-0428 Board Op	\$356.87 \$0.00
EJ2022060031-199	06/29/2022	BOE TIC Train the Trainer Lun	CK0000417677-01	PO2022-00279 Catering by Design	22-0430 Inv 6677	\$278.50 \$0.00
EJ2022060031-203	06/29/2022	Hotel for Opiate Conf, Dinner fo	CK0000417676-01	PO2022-00279 Kristen Cardone	22-0448 Board Ad	\$599.81 \$0.00
EJ2022060031-235	06/29/2022	Ofc stump removal from 33934	CK0000417678-01	PO2022-00279 Smiths Tree Service LLC	22-0445 Inv 1078	\$425.00 \$0.00
100,100,00475 Total:					\$4,126.35	\$0.00
100,100,00500 Hospitalization						
EJ2022060005-079	06/03/2022	Deduction: Hartford Life Insura	CK0000417073-27	The Hartford	Inv_155986	\$5.01 \$0.00

Expense Audit Trail Report
From: 6/1/2022 to 6/30/2022

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2022060025-009	06/24/2022	June 2022 Health Insurance fro	CK0000417616-01 Huron County Treasurer	June 2022	\$3,681.44	\$0.00
100,100,00500 Total:					\$3,686.45	\$0.00
Mental Health Totals:					\$513,313.80	\$0.00
Fund: 100 Total:					\$513,313.80	\$0.00
Grand Total:					\$513,313.80	\$0.00